



# REGIONAL WORKFORCE IMPACT PROGRAM

March 29, 2022

# **BACKGROUND & PURPOSE**

- Created with \$15M in ARPA funds
- Empower locally led solutions
- Prioritize sustainability
- Foster collaboration





# **REGIONAL BREAKDOWNS & ALLOCATIONS**

Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
\$1,060,000	\$1,830,000	\$1,000,000	\$1,710,000	\$4,040,000	\$1,020,000	\$3,020,000	\$1,000,000
<ul><li>Divide</li><li>McKenzie</li><li>Williams</li></ul>	<ul> <li>Bottineau</li> <li>Burke</li> <li>McHenry</li> <li>Mountrail</li> <li>Pierce</li> <li>Renville</li> <li>Ward</li> </ul>	<ul> <li>Benson</li> <li>Eddy</li> <li>Cavalier</li> <li>Ramsey</li> <li>Rolette</li> <li>Towner</li> </ul>	<ul> <li>Grand Forks</li> <li>Nelson</li> <li>Pembina</li> <li>Walsh</li> </ul>	<ul> <li>Cass</li> <li>Ransom</li> <li>Richland</li> <li>Sargent</li> <li>Steele</li> <li>Trail</li> </ul>	<ul> <li>Barnes</li> <li>Dickey</li> <li>Foster</li> <li>Griggs</li> <li>LaMoure</li> <li>Logan</li> <li>McIntosh</li> <li>Stutsman</li> <li>Wells</li> </ul>	<ul> <li>Burleigh</li> <li>Emmons</li> <li>Grant</li> <li>Kidder</li> <li>McLean</li> <li>Mercer</li> <li>Morton</li> <li>Oliver</li> <li>Sheridan</li> <li>Sioux</li> </ul>	<ul> <li>Adams</li> <li>Billings</li> <li>Bowman</li> <li>Dunn</li> <li>Golden Valley</li> <li>Hettinger</li> <li>Slope</li> <li>Stark</li> </ul>



# **MATCH**

- Applicants must provide a 25% match of overall project budget
  - 4:1



#### **PROJECT CATEGORIES**

- Up-skilling and/or re-skilling initiatives for in-demand jobs\*
- Infrastructure investments that directly contribute to expanding access to job training, employment opportunities and workforce support
- Investments in childcare or related supportive services to assist employees in accessing new training opportunities and/or expanding and supporting participation in the labor force



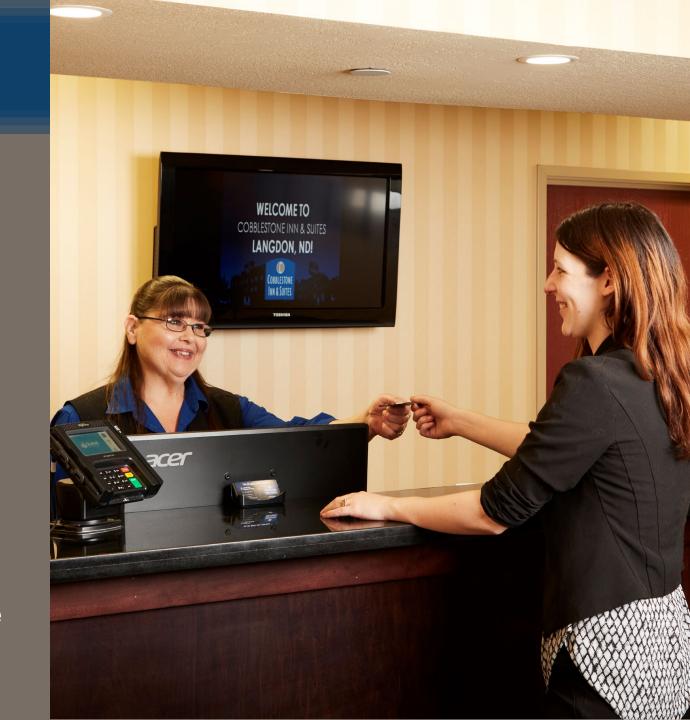
#### **PROJECT CATEGORIES**

- Providing career counseling or coaching services that aid in employees in pursuing new training and employment opportunities
- Capital investments, capital purchases for new or renovated space to support the applicant's proposed program



# **PROJECT CATEGORIES**

- Talent attraction for the following industries: manufacturing, healthcare, energy, tourism, and hospitality.
  - Applicants must identify the direct connection to aiding in pandemic recovery and proposing a solution to a problem caused or exacerbated by the pandemic.
- Housing projects to address
  homelessness or the housing needs of
  low-income individuals and families.
  Housing projects must demonstrate the
  most productive and most effective use
  of the funds and impact the most people
  possible.



# **ELIGIBILITY**

- Eligible Applicants
  - Economic Development Organizations
  - Cities (must be incorporated)
  - Chambers of Commerce
  - Job Development Authorities
  - Regional Councils
  - Other organizations addressing local or regional economic development needs
- General Eligibility Notes
  - Projects must take place in North Dakota
  - Program participants must reside in North Dakota



# **INELIGIBLE APPLICANTS**

- Individuals
- Institutions of postsecondary education
- School districts and private schools
- Businesses
- Political organizations including:
  - political parties
  - campaign committees for candidates for federal, state, or local office; political action committees





# **APPLICATION**

- Project Description
  - Project Needs Statement (20 Points)
  - Project Description and Implementation (20 points)
  - Partnership and Collaborations (20 points)
  - Applicant Capability and Staffing (10 points)
  - Outlook and Project Sustainability (10 points)
- Budget Proposal and Narrative (20 points)



### PROJECT DESCRIPTION

- Project Need
  - Identify the workforce challenge(s) facing your region and connection to pandemic
  - Identify who is impacted by the challenge(s)
  - Identify metrics to determine success of proposed project(s)
  - Provide data to support project need
- Innovative Approach
  - How does this project provide an innovative solution to minimize your region's workforce challenges?



# PROJECT DESCRIPTION

#### Project Description

- Explain how project implements a long-term solution to permanently mitigate/remove workforce participation issue
- \*Training programs have specific application criteria (see p. 6-7)

#### Implementation

- Describe activities and outcomes of project, include timeline
- New projects and existing projects starting on or after May 17, 2021
- Grant must be spent by June 15, 2023



# PROJECT DESCRIPTION

- Partnerships & Collaboration
  - Describe partners involved including role in project
  - Identify fiscal agent
- Applicant Capability & Staffing
  - Describe lead organization's experience in managing grants
  - Identify who will be responsible for grant management activities
  - Explain experience working with regional WF and Econ Dev stakeholders
- Outlook & Project Sustainability
  - Be specific
     – how will project be sustained (note financial and human resources needed)
    - Note if this is intended to be a one-time expense.



# BUDGET

- Budget Narrative
  - Identify total project cost, grant funds requested, match obtained and/or pending
  - Description of match & connection of match provider(s) to the project
- Budget Breakout
  - Line- item budget including grant expenses at match



# **BUDGET PROPOSAL**

- Eligible Grant Expenses (see guidance for complete list)
  - Technology, including hardware, software, digital subscriptions during the timeframe of the grant
  - Childcare assistance provided directly to a facility on an individual's behalf, except for WIOA participants
  - Career counseling and coaching services
  - Capital investments (must demonstrate alignment with pandemic impact)
  - Project-related marketing
  - Infrastructure supplies and materials (must demonstrate alignment with pandemic impact)



# **BUDGET PROPOSAL**

- Ineligible Grant Expenses (see guidance for complete list)
  - Current and future operation expenses (including but not limited to salary/fringe, organizational operations, and indirect costs)
    - Note: This grant cannot supplant an existing budget.
  - Spec housing projects
  - Direct administration rate for grant
  - Fees incurred preparing and submitting an application
  - Taxes, except sales taxes on eligible expenses
  - Programs that propose work stipends or wage subsidies
  - Rental assistance
  - Other uses ineligible under the ARPA Rules and Regulations
  - Direct payment to individuals



# MATCH REQUIREMENTS

- Applicants must provide a 1:4 match, totaling 25% of overall cost
- Match collected and/or applied prior to May 17, 2021 will not be eligible
- Match source
  - Private sector
  - State & federal funds may qualify if fund source allows
  - Equipment/supply donation or discount
  - In-kind



#### **APPLICATION PROCESS**

- Deadline: July 30, 2022
- 1 application per region
  - Each application can include multiple projects; must provide a complete proposal for each
- Submit via application portal at <a href="https://ndgov.link/RWIP">https://ndgov.link/RWIP</a>
- Read ARPA Guidelines
- In addition to new projects, existing projects that began after May 17, 2021 may qualify for this grant; however, grant funds cannot supplant an existing budget.
   Grant funds must be spent by June 15, 2023.



#### **AWARD**

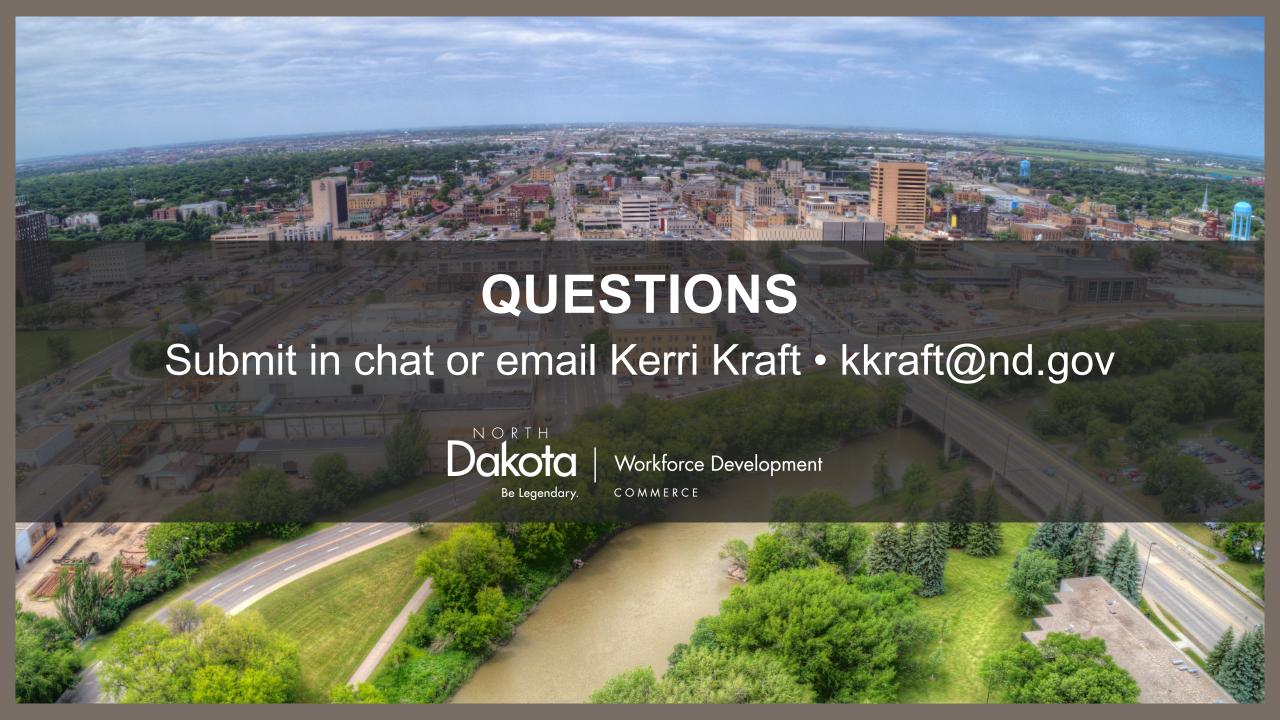
- 25% of the total award will be disbursed upon execution of the contract
- 25% upon reporting and documentation by the awardee showing 75% expenditures of the initial payment.
- Remainder of funds will be provided upon report and documentation after the first milestone described in the application has been met.



# **NEXT STEPS**

- For Commerce
  - Develop FAQ; will post on Commerce website
  - Hire grant administrator
- For Regional Partners
  - Read the grant guidance & ARPA guidelines
  - Identify and meet with regional partners
  - Identify lead POC





# DORTH DOKOTO

Be Legendary.