



# FY2023 Draft North Dakota Consolidated Annual Performance Evaluation Report (CAPER)

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#### **CR-05 - Goals and Outcomes**

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Increase Access to Affordable Housing A total of \$398,764 in CDBG funds were expended to rehab 103 multi-family units. These units were in low to moderate income buildings. The units were rehabbed to be decent, safe, and sanitary housing. Rehabilitation included replacing flooring, updating heating systems, replacing insulation and sheet rock, addressing mold, making some of the units and buildings ADA compliant, and land acquisition. \$192,337.94 in ESG Federal dollars assisted 203 households with housing relocation and stabilization, and tenant-based rental assistance. NDHFA conditionally committed \$1.2 million in HOME and \$2,454,353 in HTF awards to two new multifamily rental production projects in September 2023. During the program year, a total of \$4,066,948.76 was expended for HOME and \$2,198,455.22 for Housing Trust fund on housing activities. HOME Projects completed included adding 2 additional HOME-assisted units for the additional allocation of HOME funds on a previously completed HOME rehabilitation project, Boulevard Apartments, a 120-unit project. The additional funding increased the total HOME assisted units from 9 to 11. A total of 2 units were completed under the HOME Homeowner Rehabilitation program through Community Action Agencies. Two projects were fully completed under the Housing Trust Fund program, Jackson Flats a 40-unit (20 HTF Assisted) senior development in Grand Forks and Elliott Place 4, a 52 unit (19 HTF Assisted) senior complex in Fargo.

**Support Efforts to Combat Homelessness** In FY23, a total of \$614,679.39in ESG funding and State Funds were used for tenant based rental assistance, shelter operations, homeless prevention, rapid re-housing, street outreach, and HMIS activities. This total dollar amount includes previous year's funding carry over of \$58,185.39 federal FY22 and state funds of \$120,000. The total dollar amount expended does not include sub-recipient match requirements as those funds can be in kind or cash match. With the combined Federal, State, and previous year's funding carry over, ESG expended \$292,337.94 and assisted 203 households with rapid rehousing and homeless prevention tenant based rental assistance, utilities, and security deposits, \$263,817for overnight shelter, assisting 866 persons, \$52.037.40 to pay the costs of participating in the Homeless Management Information System (HMIS), \$36,487.05 for administration.

**Support Public Facilities and Services** The State continues to inform units of local governments on ways they could use CDBG funding to support public facilities and services. For the past year, this type of funding did not seem like a high need in the low to moderate communities as no applications were received during the open funding round.

**Encourage Economic Development** This goal provides employment opportunities for low and moderate income people and promotes businesses in the State. A total of \$590,735 in CDBG funding assisted two economic development projects that helped 10 businesses. These funds helped businesses revamp store fronts as part of the Governor's Main Street Initiative. This is included painting, updating windows and doors, siding, signage, etc. These funds also created jobs through purchasing equipment.

**Enhance Local Public Infrastructure and Planning** This goal funds public infrastructure, such as, but not limited to water systems, streets, sidewalks, and other vital public facilities. A total of \$1,060,495 of CDBG helped eight towns throughout the State in various public infrastructure projects. The majority of these projects were water and sewer improvements. Various other projects included lift station repairs and ADA accessibility.

## Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic	Actual – Strategic Plan	Percent Complete	Expected  - Program	Actual – Program Year	Percent Complete
					Plan			Year		
Encourage	Non-Housing			Businesses						
Economic	Community	CDBG: \$	Businesses assisted		300	18	6.00%	5	10	200 00%
Development	Development			Assisted			6.00%			200.00%

Enhance Local Public Infrastructure and Planning	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	39250	78.50%	7500	3340	44.53%
Enhance Local Public Infrastructure and Planning	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%			
Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Rental units constructed	Household Housing Unit	150	84	56.00%	40	39	97.50%
Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Rental units rehabilitated	Household Housing Unit	500	355	71.00%	125	105	84.00%
Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	77	51.33%	30	2	6.67%

Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	0	0.00%	20	0	0.00%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	298	11.92%	200	27	13.50%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	200000	10748	5.37%	3500	866	24.74%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%	4	0	0.00%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	10000	1387	13.87%	250	596	238.40%
Support Public Facilities and Services	Non- Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	875	1.17%	2000	0	0.00%

Support Public Facilities and Services	Non- Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	200	0	0.00%	
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Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG priorities identified in the annual action plan to encourage economic development opportunities that retain and expand existing businesses; improve and enhance local public infrastructure, including water, sewer, streets and sidewalks, encourage communities to address local public facilities and service needs.

2023 annual goals for CDBG were to encourage 60 economic development opportunities; assist 15,000 persons through public facilities and service non-homeless special needs and assist 10,000 persons by enhancing local public infrastructure non-housing community development. In 2023 CDBG funded \$590,735 for two economic development opportunities, \$1,060,495 assisted 3,340 persons by enhancing local public infrastructure, and \$398,764 assisted 103 units by rehabbing multi-family structures. The State did not meet all the one-year goals for the program year. The shortfall can be attributed to the unrealistic numbers in the Con Plan. The State has set a priority to develop new policy and procedures which includes funding fewer larger projects to ensure compliance and administrative efficiencies.

The State's use of HOME and HTF funds continues to make progress on increasing access to affordable housing. Currently there are five projects with HTF commitments and five projects with HOME commitments underway. When completed, these projects will generate 390 new or rehabilitated units, of which 144 will be considered HTF or HOME assisted. Labor shortages, inflation, and interest rates continue to strain progress on project completion; however, all projects are moving forward. Homeowner rehabilitation is funded through the local community action agencies. Three agencies have financial awards and are working on using the program. Homebuyer downpayment assistance funding was awarded to Grand Forks Community Land Trust who has been working with current renters to try to create homeownership opportunities. So

far, no HOME funds have been expended for this project, but it is anticipated to move forward in 2024.

ESG Funds met goals for homeless prevention assistance but did not meet goals for emergency shelter and rapid rehousing funding. The state continues to focus on increasing use and the efficiencies of coordinated entry as the referral system is named the top barrier of organizations expending funds for rapid rehousing.

#### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF
White	3,708	4	32
Black or African American	8	0	4
Asian	8	0	2
American Indian or American Native	37	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	3,761	4	38
Hispanic	115	0	1
Not Hispanic	3,834	4	38

#### Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	271
Asian or Asian American	11
Black, African American, or African	355
Hispanic/Latina/e/o	105
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	14
White	549
Multiracial	187
Client doesn't know	0
Client prefers not to answer	5
Data not collected	3
Total	1,502

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

The above chart captures the race and ethnicity of families assisted within various programs.

The CDBG program had additional races that did not fall within the chart above, but were reported

8

throughout the program year. Total for CDBG is 3,949. Additional races:

• American Indian/Alaskan Native & White - 142

• Black/African American/White - 7

• Other/Multi-Racial - 34

Asian-White - 5

HOME Program data collected includes single-headed household data. In addition to racial information identified above for the 4 assisted households, 0 households were single-female head of household.

HTF Program Data collected includes one additional household that reported race as other/multiracial and 28 reported as single female-head of household.

CDBG program additional data collected included 207 female-headed households, 1,085 elderly persons, and 640 persons identified a disability status.

#### **Household Data: Disability Status**

HOME- 0 households that identify as having a member with a disability.

HTF- 24 households identify as have a household member with a disability.

ESG - Households indicating Physical or Mental Health Condition at Entry - 803

#### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended
		Available	<b>During Program Year</b>
CDBG	public - federal	15,080,565	2,384,058
HOME	public - federal	4,298,202	4,066,949
ESG	public - federal	486,494	494,679
HTF	public - federal	3,066,413	2,198,455

Table 3 - Resources Made Available

#### **Narrative**

For FY2023, the State held the CDBG scoring and ranking at the state level. Any unit of local government, except entitlement areas, was allowed to apply for housing, public facilities, or public services while meeting a national objective of low to moderate income. There was a committee made up of various individuals that have diverse knowledge of housing, public facilities, and community development. No economic development projects were applied for during FY2023. Post Covid-19, businesses throughout North Dakota struggle to hire and retain employees. \$4,501,368.85 was obligated to projects during the FY23 CDBG open funding round. The Governor's set aside obligated \$434,945 to projects. Note that this dollar amount was reported on the FY2022 CAPER and should not have been. Ten percent of FY2023 was set aside for amendments. Numerous projects were in need of additional funding due to increased costs.

A total of \$436,494 in FY2023 Federal Funds, \$58,185.39 FY2022 ESG Federal funds, and \$120,000 State ESG funds were expended for the year. \$224,388.59 for homeless prevention, \$37,949.35 rapid rehousing, \$263,817 emergency shelter and essential services, \$52, 037.40 HMIS, and \$36,487.05 for administration.

HOME expenditures include construction draws for Lantern Light, Fargo, Prairie Ridge Residences, Fargo, Century View, Bismarck, Jewel City I, Rolla, CHDO Operating and Administration. HTF Expenditures include final draws for Elliott Place Four, Fargo and Jackson Flats, Grand Forks. Construction draws for Lantern Light, Fargo and administration.

NDHFA made conditional commitments of \$2.6 million HOME. Two commitments were additional allocations for underway projects with cost overruns, one of which satisfies the CHDO commitment requirement. The remaining \$1.5 million available for HOME and a \$2.8 commitment for HTF was given to a new construction senior project located in Fargo.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LMI Areas			LMI Areas
			Funds are available
Statewide	100		statewide.

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

The CDBG program allowed projects statewide. CDBG does not allow the three entitlement areas to apply for funding as they are ineligible per HUD regulations. This is the City of Fargo, the City of Grand Forks, and the City of Bismarck.

HOME and HTF funding is available statewide, however a majority of the funds are awarded in the larger urban communities. For FY23 most of the funds expended were in Fargo and Grand Forks.

FY2023 Conditional commitments awarded for HOME and HTF include communities of Fargo and Bismarck, and Rolla.

ESG funding was made available statewide, but subrecipients approved were located in Bismarck, Dickinson, Fargo and Grand Forks.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG projects are funded on publicly owned land such as lagoons, lift stations, water and sewer system improvements. Applications for CDBG FY2023 were submitted to the state for scoring and ranking. Due to a significant amount of dollars in the revolving loan funds, the State decided not to require match funding for public facilities, housing, and public services. Based on the past few years, this helps smaller communities with limited funds in their local budget. This is evaluated yearly during the annual action plan. CDBG did not fund engineering costs or contingencies costs. If applicants had those costs, they did need to find other sources of funding to cover them.

ESG federal funds were required to be matched one for one. Subrecipient match reported was from cash and in-kind donations and other federal and state grants. The State also included a match of \$120,000 ESG state appropriation and \$47,619.40 agency paid administration as additional match funds. Total match receipted includes \$657,576.26 FY2023 cash match, \$58,726 FY22s, 2023 expenditure cash match, and \$60,061 non cash match.

For HOME, multifamily rental projects are awarded on a competitive basis. Points are awarded to projects that demonstrate leveraging by reducing the amount of HOME funds needed for each HOME assisted unit. In addition, points are awarded for projects that can demonstrate support from local sources including local government and private sources. For federal fiscal year 2023 (October 1, 2022-September 30, 2023) HOME match liability requirements were \$329,674.19. Match contributions include non-federal cash and bond financing. HOME Match report is attached.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	14,559,148
2. Match contributed during current Federal fiscal year	8,142,213
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,701,361
4. Match liability for current Federal fiscal year	388,255
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,313,106

#### Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
10098	10/18/2022	611,466	0	0	0	0	0	611,466		
10110	11/23/2022	180,233	0	0	0	0	7,250,000	7,430,233		
10133	08/30/2023	100,514	0	0	0	0	0	100,514		

Table 6 – Match Contribution for the Federal Fiscal Year

#### **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$			
258,884	70,916	125,519	0	204,281			

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

**Minority Business Enterprises** 

White Non-

Hispanic

12,675,852

13,394,674

3

54

Hispanic

0

0

3

1,207,426

0

0

0

		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic
Contracts				
Dollar				
Amount	12,675,852	0	0	0
Number	3	0	0	0
Sub-Contract	S			
Number	57	0	0	0
Dollar				
Amount	14,602,100	0	0	0
	Total	Women Business Enterprises	Male	
Contracts				
Dollar				
Amount	12,675,852	0	12,675,852	
Number	3	0	3	
Sub-Contract	S			
Number	57	1	56	
Dollar				
Amount	14,602,100	28,430	14,573,670	
	14,602,100			

**Total** 

**Table 8 - Minority Business and Women Business Enterprises** 

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0

Table 9 - Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	7	45,094

Households	Total	Minority Property Enterprises				White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

#### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	16	0
Number of Non-Homeless households to be		
provided affordable housing units	135	43
Number of Special-Needs households to be		
provided affordable housing units	17	0
Total	168	43

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	40	39
Number of households supported through		
Rehab of Existing Units	128	4
Number of households supported through		
Acquisition of Existing Units	0	0
Total	168	43

Table 12 - Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Project completion timelines continue to be behind schedule. Updates to the rehab standards for single-family rehab, including radon mitigation requirements, has slowed projects. Multifamily construction bids continue to be higher than estimates slowing timelines as projects value engineer and find additional resources. During the 2023 program year, HOME units include two homeowner rehab

projects and one multifamily rental project with 2 additional HOME-assisted units. Two HTF projects were completed for 39 HTF-assisted units. Several factors have contributed to not meeting annual performance goals including inflationary cost increases, labor shortages, and material delays. Currently there are eight (8) HOME and HTF multifamily projects under construction, those funded by the HOME program which will equate to a total of 67 additional HOME-assisted units, and 77 HTF-assisted units, totaling 144 units that meet the affordable housing definition under 91.520.

#### Discuss how these outcomes will impact future annual action plans.

Overall, the State is allocating and expending funds timely for HOME and HTF and projects are being completed. Increased costs and inflation have reduced the impact of federal funds. The next consolidated planning process will have re-evaluated estimates.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	4	39
Low-income	0	0	
Moderate-income	0	0	
Total	0	4	

Table 13 – Number of Households Served

#### **Narrative Information**

A total of 4 HOME-assisted units were completed in FY2023, two homeowner rehab and two multifamily rental units. There were 2 HTF-assisted projects completed/39 HTF-assisted units.

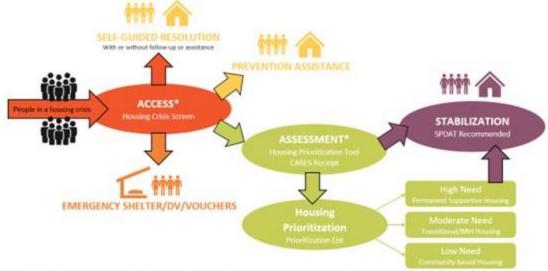
## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State in partnership with the Continuum of Care developed the Written Standards for Emergency Solutions Grant and Continuum of Care Programs and establishes the Coordinated Entry (CE) system which is called the Coordinated Access, Referral, Entry and Stabilization (CARES) System to centralize and coordinate program participant intake, assessment, and provision of referrals. This establishes the procedures organizations who are funded street outreach, emergency shelter, or rapid rehousing dollars should be utilizing to assess the individual needs of the individuals who are seeking services. This coordinated effort helps to create system standards that any individual who is trying to access assistance in any region of ND will receive the same type of assessment and coordination of services and referrals. The State in Partnership and support of the CoC continues to make improvements on the CARES system. In 2024, a new CARES Housing Prioritization Tool was developed to replace the VI-SPDAT and is used to assess individuals accessing transitional housing, rapid rehousing, or permanent supportive housing. State provided emergency shelter and street outreach funds through the ND Homeless Grant. NDHG Expenditures \$83,753.34 essential services and \$24,500 for street outreach efforts to supplement ESG funding.

Barriers to progress on implementation of the new tools and CARES inadequate funding for homeless programs including shelter operations, essential services, rapid rehousing and homeless prevention. The state uses ND Homeless Grant to supplement federal funding for these activities, but programs are oversubscribed annually. Additionally, providers cite need for more staffing to better address and assess needs of individuals.

### **CARES Is a System**



\* Persons fleeing are immediately referred to law enforcement or Victim Service Provider. All households are linked to mainstream and community resources

#### **CARES Flow Chart**

#### Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to ESG federal and state funding, North Dakota provides state funding through the ND Homeless Grant which may be used to support emergency shelter and transitional housing needs.

A total of \$263,817 ESG funds were expended for emergency shelter/essential services. In addition, a total of \$585,522 of ND homeless grant supported emergency shelter operations and essential services.

ESG and NDHG funds are primarily used to fund shelter operations whereas case management and staffing costs are supported by various private funds. Emergency shelter operators have indicated that barriers to addressing the needs of homeless individuals in shelter and transitional housing includes lack of consistent funding and staffing shortages. In addition, lack of available affordable housing options has been identified as barriers to exit.

The State is working with local shelters to identify additional sources of funding to supplement gaps in federal funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

#### address housing, health, social services, employment, education, or youth needs

ESG and ESG State funds assisted 596 persons/176 households by providing relocation and stabilization assistance and rental assistance to prevent an individual or household from becoming homeless, for a total of \$224,388.59 expended under homeless prevention component activities. Additionally, a total of \$283,924 in state NDHG funds were provided for similar activities.

#### **Discharged Persons From Public Institutions**

North Dakota Department of Human Services (DHS) is working on an implementation plan to address the needs of individuals with physical disabilities to discharge from nursing care facilities and transition to community based living with supports. This work includes increasing the capacity and workforce related to qualified service providers, case management, informed choice, and person centered planning. Discharging from nursing care facilities is coordinated by Money Follows the Person (MFP) in partnership with the Centers for Independent Living. Housing plays a significant role in the success of individual's transition to community. Rental assistance, criminal conviction, accessibility, and past landlord relations have been identified as the biggest barriers to transition. The State supports the work of DHS by providing rapid rehousing funds to organizations who support clients in transition, additional new construction or rehab of affordable rental housing units with universal design standards for accessibility, Rehab Accessibility Grant Program, and the Opening Doors Landlord Risk Mitigation program.

ND Department of Corrections (NDDOC) works with justice involved individuals to transition to community from incarceration. DHS Behavioral Health Division created the Free Through Recovery (FTF) Program to support transitions by providing services such as Care Coordination, Recovery Services and Peer Supports to justice involved individuals with behavioral health conditions. Opening Doors Landlord Risk Mitigation program and ESG provides supports to individuals in FTR program. In August 2024, NDDOC added a reentry program manager, a new leadership role in the reentry program. This role is to strengthen relationships with community partners and other agencies to improve reentry processes for justice involved individuals. The NDHFA anticipates working closely with this new role to work towards development of a discharge policies.

The State's Money Follows the Person program provides transition planning and services for individuals who identified the desire to transition from nursing care facility to community-based services and living. In Q1 and Q2 of 2024, the Aging Transition Services reported a total of 75 completed transitions for individuals using MFP program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG and State funds assisted 40 persons/27 households by providing relocation and stabilization assistance and rental assistance to help homeless individual or household move as quickly as possible into permanent housing and achieve stability in that housing, for a total of \$37,959.35

Both the North Dakota Homeless Grant (NDHG) and Supportive Services for Veteran Families (SSVF) programs have prevention and rapid rehousing components that provide temporary financial assistance and case management. Additionally, the SSVF program employs a statewide outreach specialist with a focus on tribal areas. Project Service Connect has become an annual event in communities around the state. Project Service Connect is a collaboration between local service agencies to host a service fair where households can come visit and access providers at one location. Homeless/Hunger Awareness Week activities have also been initiated in various communities to bring local attention to the needs in the community.

Work continues to develop the Coordinated Assessment Referral Entry and Stabilization (CARES) System. CARES is the homeless response system for the North Dakota Continuum of Care (CoC), in collaboration with West Central Minnesota CoC. It is designed to be coordinated, accessible and transparent link to housing assistance, shelter, mainstream services, and other resources for those experiencing homelessness or a housing crisis. The ND CoC, in collaboration with the NDDOC, continues to work on the development of the CARES system in all regions of North Dakota. Coordinated entry use is a condition of funding for ESG subrecipients.

ND Department of Human Services (DHS) established ND Rent Help program with federal ERA funds. ND Rent Help has established program parameters to assist homeless households with accessing housing and providing rental assistance. The program is now called ND Rent Stabilization and the assistance focuses on eviction prevention, imminent risk of homeless, and literally homeless individuals and families. To date a total of 8,737 households were considered homeless at the time of application and were approved for assistance under the program. The State's Money Follows the Person program provides transition planning and services for individuals who identified the desire to transition from nursing care facility to community-based services and living. In Q1 and Q2 of 2024, the Aging Transition Services reported a total of 75 completed transitions for individuals using MFP program.

#### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The State has a good working relationship with local public housing authorities (PHAs). Both parties participate in Housing Services collaboratives to create an open dialog with housing providers and service providers. The goal of the collaborative is to ensure affordable housing is available and services are accessible for North Dakota households. The State anticipates the PHAs to continue to access funding sources such as HOME and Housing Trust Fund for activities such as renovation and/or demo/disposition of housing developments in their portfolio.

PHAs are encouraged and eligible to apply for funding under the HOME and HTF programs. PHAs have actively used North Dakota's HOME funds under both CHDO and non-and-for-profit competitive application round as well as under HTF's competitive funding round. HOME rental production and rehabilitation application scoring includes preference points allocated to state or federally assisted projects which are at-risk of being lost from the State's affordable housing inventory. These points are also available under the Low-Income Housing Tax Credit application scoring.

In additional NDHFA conditionally committed HOME funds in the 2021 application round to Dakota II Redevelopment, demolition of a 17-unit existing public housing site also considered functionally obsolete and replacing with 34 newly construction rental housing units. This project is currently working to begin construction. In the 2022 application round, NDHFA conditionally committed HTF funding to the Fargo Housing and Redevelopment Authority's demolition/disposition of the Lashkowitz High Rise a 248-unit public housing complex and replacing with new construction of a 110-unit affordable housing project using HTF, LIHTC, and Bond financing. Both projects are progressing towards closing and construction. Delays have occurred due to HUD public housing contractual delays and overall complexity of the financing of the projects.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

North Dakota Housing Finance Agency, Community Works North Dakota, and the Village Family Service center have partnered to provide individuals and families with access to eHome America's online Homebuyer Education program.

Other specific actions are dependent on local PHA's programs.

#### Actions taken to provide assistance to troubled PHAs

As of April, 2024 Rollete County, North Central and Traill County were listed as troubled.

#### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The barriers to affordable housing that were identified in the 2020-2024 Consolidated Plan Housing and Community Development Survey included costs of labor, costs of materials, cost of land or lot, and the lack of access to affordable housing financial resources. None of the barriers identified public policy as a barrier to affordable housing. NDHFA has had conversations with community leaders to discuss opportunity for innovative affordable housing such as AUDs. More focus on policy will occur during next consolidated planning process. NDHFA administers a program to certify qualified non-profit owned housing to be eligible for property tax exemption. This program is available statewide and to date 67 projects have been certified. In 2021, the State along with rural housing partners established a Rural Housing Task Force to identify barriers to housing in rural ND communities. Impediments to rural housing development include requiring roughly 50 percent equity investment to be financially feasible, higher construction costs, rural housing "appraisal gap", lack of housing development expertise, and wage disparities. The State will continue to work with the task force to determine policy changes that could benefit rural communities. In the 2023 Legislative session NDHFA was given authority to use the Housing Incentive Fund (HIF) for single-family development. HIF Multifamily allocation plans were updated to reflect use the rural taskforce work including allowance of up to 50 percent equity in a rural project. In 2024, Governor Burgum created the ND Housing Initiative to create frameworks to develop legislation for the next biennium budget. https://www.hhs.nd.gov/nd-housing-initiative.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A primary obstacle to addressing underserved needs is lack of adequate funding to support needs of individuals facing homelessness, at-risk of homelessness, or households who are lower income. Allocation plans for HOME, Housing Trust Fund, and ESG are designed to address meeting underserved needs and the funds are typically oversubscribed. The plans do prioritize funding for projects that create units paired with supportive services and units targeting extremely low-income households. Other actions include administering a statewide landlord mitigation program Opening Doors to provide landlords with an incentive to rent to clients that may not meet the traditional tenant criteria. This program works in partnership with tenant support service providers.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Housing units built before 1978 and funded through HOME, HTF, CDBG, and ESG must be inspected to ensure no lead-based paint hazards exist. The mitigation requirements for lead-based paint can have a substantial impact on the affordability of housing. Lead-based paint requirements are outlined within

the HOME, HTF, CDBG, and ESG program distribution statements. NDHFA also publishes a Property Standards for Multifamily Projects, which outline lead based paint requirements, and a Lead Based Paint Policy available online at https://www.ndhfa.org/index.php/development/lead-based-paint/. When applicable, applications must provide details on lead-based paint mitigation, if required, as part of the application and funding process. ND Department of Environmental Quality (DEQ) provides lead-based paint education and materials, including a list of approved lead-based paint abatement firms in North Dakota.

HOME projects completed in FY2023 include 2 homeowner rehab projects, one project where lead-based paint interim controls and practices were performed and the other where abatement measures were assessed, but no lead was present to be required. The HOME multifamily project completed included lead-based paint abatement which included the additional 2HOME-assisted units. The project is 120 units total, 11 HOME-assisted.

ESG Administrative plans were updated to require individuals performing LBP visualization to have completed HUD's certification. Standard LBP worksheets were created and are required to be used by subrecipients.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Much of the work to reduce the number of poverty-level families is done through partnerships with the Community Action Agencies (CAAs) and Department of Health and Human Services (DHHS). CAAs are located in 7 regions and provide services statewide. CAAs work to combine private, local, state, and federal resources to deliver programs and opportunities for poverty-level families to obtain and maintain self-sufficiency.

Community Services Block Grant (CSBG) program provides funds to the CAAs to ameliorate the causes and conditions of poverty. Services include emergency assistance, money management and housing counseling, self sufficiency services, case management and outreach referral services. Households may also be provided assistance in weatherizing their homes through the Weatherization program. The Weatherization program is often used in conjunction with housing and rehabilitation activities under CDBG and HOME programs. Programs administered by the CAAs allow for local service delivery systems.

Using Federal ERA funds, DHHS also created ND Rent Help, now known as ND Rent Stabilization, to provide rental assistance to qualified households. According to the DHHS Rent Help Dashboard, a total of \$72.54 million rental assistance has been provided and \$37.45 million in rental arrears have been covered from July 2021- August 2024. More information is available on the Data Dashboard at https://www.hhs.nd.gov/applyforhelp/ndrh-housing-stability.

Rapid Rehousing assists in reducing families from poverty by providing quick access to housing. In FY23, there were 27 households served.

#### **Section 3 Residents and Businesses**

Under the Section 3 Opportunity Portal North Dakota has one registered businesses, no Section 3 contracts are registered, and one labor position posted, as of the publishing of this report. HOME and HTF had five projects under construction and tracking Section 3 hours. (Lantern Light, Fargo; Century View, Bismarck; Jewel City, Rolla, Prairie Ridge, Fargo; and Milton Earl, Fargo). A total of 13,281.40 Section 3 hours were reported for the program year by these projects. In total these projects are reporting overall employment of 161 Section 3 workers and 41 workers identified as Targeted Section 3 during the construction period. CDBG had one closed out project applicable to Section 3. This project consisted of one Section 3 worker for a total of 105 Section 3 hours reported.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Community development institutional structure consists of building capacity and maintaining partnerships with local community governments and regional councils. The Main Street Initiative supported through DCS provides resources to communities to develop and assess community needs. This program supports planning, infill development/redevelopment, smart efficient infrastructure and economic diversification. Further details on MainStreet is available at https://www.nd.gov/living-nd/main-street-nd.

The North Dakota Regional Workforce Impact Program (RWIP) provides grants to regional workforce entities in North Dakota to design and implement innovative plans to address their regions most demanding workforce challenges. The grant program will respond to the negative impacts the COVID-19 pandemic has had on workforce and industries by encouraging regions and communities to develop sustainable, innovative solutions to help businesses find workers, and help workers and jobseekers prepare for and connect to better, higher-quality and better paying jobs. The RWIP grant aims to offset the cost of local solutions that will have a regional impact. The goal of the RWIP is to empower locally led solutions to one of the state's greatest challenges.

NDDOC received \$1.5 million in funding from the North Dakota 2023 Legislative session to support workforce housing and slum and blight removal. These funds have been distributed and will provide communities and political subdivisions funding to remove slum and blight if they have established plans to build or remodel for workforce housing, community improvements and vibrancy.

NDDOC received \$1 million from the Governor's office that were dedicated COVID recovery funds from Economic Development Administration. These funds were used to help the state and communities develop placemaking plans to help attract and retain workforce and develop resiliency to support workforce development. Several statewide activities have occurred including Main Street Summit focused on community workforce development; creation and expansion of the Artist on Main program

supporting community art as part of their vibrant workforce attraction; monthly Community Chats where subject matter experts provide webinars on relevant topics; multi-state workshop on best practices in placemaking and community engagements.

The 2023 North Dakota legislature appropriated \$1M for sustainable food development through studies and purchases of infrastructure to create and sustain food access in rural areas. These funds have been distributed and communities are creating cooperative partnerships, purchased buildings to house access to groceries and fresh foods and added self-service grocery opportunities along with local food distribution.

NDDOC holds the State Energy Office and Program and will be cooperatively working with all federal partners in the division and out to distribute IIJA and IRA formula funds for electrification and rebates. The intent is to partner with weatherization and other nonprofits to assure equitable distribution of the dollars without fraud and abuse.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State actively participates in the housing services collaborative. This collaborative brings together housing providers and service providers to open communications between the groups and bridge gaps. Money Follows The Person Housing, a DHS housing group that provides housing facilitation services to individuals with disabilities, coordinates landlord trainings for the state. 2023, MFP hosted 19 landlord training sessions, some of the topics included Fair Housing, Reasonable Accommodation and Modification Requests, Compassion Fatigue, Service/Emotional Support Animal, ad De-Escalation and Personal Safety. Over 625 housing and service provider stakeholders are registered for these trainings.

NDHFA administers the Opening Doors Landlord Risk Mitigation program. Agencies who provide supportive services to clients can enroll as Participating Care Coordination Agencies (PCCAs) who can refer clients into the program. Clients who receive supportive services and have housing barriers such as criminal conviction, poor rental or credit history, or other housing related barriers are eligible to enroll in the program. Opening Doors provides landlords with up to \$2,000 in coverage against excessive damages or lost revenue if a client enrolled in the program vacates a unit not in good standing.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State of North Dakota completed the Analysis of Impediments to Fair Housing Choice in April 2020. The analysis identified four fair housing goals and priorities.

#### **Fair Housing Goals and Priorities**

#### Promote affordable housing development in high opportunity areas.

• Continue to promote homeownership and affordable rental opportunities in high opportunity areas with the use of CDBG, HOME and HTF funds.

HOME program prioritizes multifamily development in high opportunity areas by supporting the ND Governor's Mainstreet Initiative in building healthy, vibrant communities, a walkable city is a healthy city. Points are provided to projects on a tiered basis dependent on the walkability score of the project. HTF prioritizes multifamily development by providing points for projects that are located in a city revitalization area established by the city and that contributes to a concerted community revitalization plan thus supporting development of high opportunity areas.

**Promote community and service provider knowledge of ADA laws.** This goal is executed through partnerships with the ND Department of Labor and Human Rights (DOL)

and High Plains Fair Housing Center (High Plans) DOL is responsible for enforcement of the fair housing law and provide fair housing education and outreach in cities throughout the state. DOL completes this work by utilizing promotional items such as fair housing and human rights brochures. The items provide specific information on what fair housing is, the law, and how the DOL handles specific housing complaints. They also provide an overview of the DOL's relationship with HUD and how the state laws are substantially equivalent to the Federal Fair Housing Law. High Plains assists people who believe they have experienced discrimination while attempting to rent or purchase housing. They also provide community education to promote fair housing and conduct preliminary investigations of potential housing discrimination. High Plains conducts testing throughout the state and to identify any instances of discrimination. In 2023, High Plains conducted 54 fair housing investigations, 119 discrimination tests, and filed 23 discrimination complaints, and obtained 215 resolutions for clients. 58% of clients were served through mediation or other successful intervention actions without legal action. A majority (50%) of fair housing calls received by the organization are related to disability and reasonable accommodation requests.

#### Enhance community services in racially or ethnically concentrated areas of poverty.

In 2018, five areas were identified as racially or ethnically concentrated areas of poverty. Racially or ethnically concentrated areas of poverty (R/ECAPs) are Census tracts with relatively high

concentrations of non-white residents living in poverty. These areas are primarily found in areas with higher concentrations of Native American households and in areas in and adjacent to Native American reservations. The State supports development of affordable housing opportunities by providing a set-aside for Native American/Tribal development applications in the Low-Income Housing Tax Credit allocation plan. This set-aside awards the highest-scoring qualified application immediately following a non-profit application award. The project must be located within a North Dakota Indian Reservation or

on Tribal land, either held in trust or fee simple.

Increase fair housing outreach and education in the State.

High Plains' 2023 outreach events include hosting 70 fair housing trainings and events with over 3200 participants.

#### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

#### **CDBG**

NDDOC has been monitoring the CDBG program. Two regions have been monitored this past year. For the monitoring, 20% of projects per region were pulled for compliance review. The upcoming year is on track to monitor an additional three regions. With older projects being closed out and new awards being bigger with fewer subrecipients, NDDOC is shifting towards the early planning stages of monitoring 100% of projects. Minority businesses and women owned businesses outreach is required when subrecipients go through the bidding process at the beginning of each project.

Desktop monitoring was done throughout the year on CDBG. A thorough review was done every time a cash reimbursement request was received. Examples of CDBG documents that were collected were labor standards information, construction contracts, application and certificate for payment, payroll forms, employee interview records, Section 3 contracts, etc.

#### **ESG**

An updated administrative manual was created for the 2023 program year. Standardized forms were implemented, and training was conducted for subrecipients. Staff has pulled samples from each of the subrecipients and will utilize the HUD CPD monitoring checklists to conduct reviews of participant files. Improvements were made specifically to reimbursement request requirements including increasing required documentation including standardized timesheets, paystubs, proof of payment, invoices, leases, eviction notices, rental assistance agreements, etc.

#### **HOME and HTF**

Long-term compliance monitoring for multifamily projects follows the HOME and HTF Compliance Monitoring manual. Multifamily compliance includes annual review of owner certification, submission of tenant incomes, rent, and occupancy data. Annual rents are approved for HOME and HTF projects. Onsite physical inspection and tenant file review follows a 3-year cycle, however NDHFA did fully inspect all HOME projects due to program transfer. Currently HOME and HTF onsite inspections use UPCS inspection protocol but will be transitioning to NSPIRE when required, currently in October 2025. NDHFA hosts in person NSPIRE training for property management staff every other year.

HOME Homeowner Rehab program monitoring is partly completed when processing reimbursement requests. Community Actions submit participant files which are reviewed for income qualification and other program compliance requirements. Subrecipient monitoring manuals are still under development.

MBE/WBE outreach is incorporated into the Section 3 Compliance Plan for HOME and HTF programs.

#### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2023 performance report was published and made available to the public for a 15-day comment period. A public notice was published in all daily newspapers, listed under public notices on both DCS and NDHFA website, emailed to the GovDelivery Con Plan list, and shared on NDHFA's social medial accounts. The plan was available from August 30, 2024-September 16, 2024. A public hearing was held on September 5, 2024.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

FY2023 was the first year of not having regional allocations. This previously created a barrier for some units of local governments (UGLG) because the allotted allocation was not enough for the potential applicant. CDBG received a significant increase for higher dollar projects. In the past, CDBG would only be able to fund projects that were around \$100,000 and many of those projects stood still due to the UGLGs not receiving enough money and trying to find additional sources. With FY2023 funds being able to award projects with more complete funding, we have seen a smoother transition from time of preapplication to project start. Even though it has only been a year into having no caps on project dollars, it has been noticeable that projects are starting in a timelier manner. NDDOC will continue to evaluate awarding fewer projects with higher dollar amounts. During a public input meeting on the FY2023 Annual Action Plan (AAP), there was concern that CDBG funds would not help smaller communities in North Dakota. To overcome this, the State increased the allowable CDBG administration caps in hopes that a CDBG project will not be costly to a smaller community that may not have local funds to help with the cost of a project. All projects that were awarded received CDBG funding to cover the full administration request.

With scoring and ranking at the State level, the pre-application was revamped and asks better specific questions. The scoring criteria is better outlined and clearly shows how an UGLG will be scored based on their responses. The State is trying to move in a direction for the CDBG funds to be competitive for communities in need.

A common trait of all CDBG projects is that they take a significant time to complete. Since COVID-19, prices have just not come down back to where they used to be. High prices of materials have now turned into the new normal that projects are still trying to adjust too. There also seems to be fewer construction companies in business, or the company has fewer workers that they do not take on as many jobs as what they used to be able to handle. Projects that are not located within an hour or so of a major city are having difficulties getting workers to even bid on their projects. Travel outside of the major cities is not worth it for construction workers as they are in such high demand already where they do not need to travel.

NDDOC continues to work on its own capacity issues. The CDBG program has been fully staffed for one year. Turnover in staff has taken time in training new staff. Numerous hours of staff time has been dedicated to closing out an old HUD Environmental monitoring from 2019. NDDOC has closed out five of the seven findings and is projected to close out the last two findings in the upcoming months. While correcting findings the State is also making sure that it does not happen again in the future and is taking the time to make these changes in the policies and procedures. This all takes time and trickles down to

the UGLG.

Major goals are falling behind due to the unrealistic numbers that were put in the Con Plan. A consultant was hired for the Con Plan with the assistance of CDBG staff. Unfortunately, Previous CDBG staff was fairly new to the program and a consultant had a disconnect with the State. For the Con Plan 2025-2029, the State will have experienced staff and does not plan to hire a consultant to write the Con Plan. By having experienced CDBG staff lead the way on the 2025 – 2029 Con Plan, the State is confident that realistic targeted goals will be met in the future.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All projects that were required to be inspected in program year 2023 were inspected. Any noted deficiencies have been remedied by the required corrective period. All projects are in compliance with inspection protocol.

## Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Participants in the HOME program are required to use affirmative fair housing marketing practices in soliciting renters or buyers. Any HOME assisted housing unit must comply with the following procedures for the required compliance period, depending on the program used. Owners advertising vacant units must include the equal housing opportunity logo and/or slogan; where ever a phone number is provided, there must also be a TDD/TTY phone number or equivalent provided; the owner is required to solicit applications for vacant units from persons in the housing market who are least likely to apply for HOME-assisted housing; the owner must maintain a file containing all marketing efforts; the owner shall maintain a listing of all tenants residing in each unit; and affirmative marketing plans must be updated every five years. Review of AFFH marketing plan and tenant selection plans is conducted during onsite/tenant file reviews.

## Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$125,519 HOME PI expended during the program year. Two HOME projects expended HOME PI funds for construction draws. \$120,518 was used for Century View Apartments. \$5,000 was used for Prairie Ridge Residences. Century View Apartments is a 40-unit (10 Low-Home Units) new construction, general occupancy apartment complex located in Bismarck, ND. Prairie Ridge Residences is a 120-unit (11 Low-HOME units) new construction, senior apartment complex located in Fargo, ND.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

#### housing). 24 CFR 91.320(j)

The State HOME Program encourages our non-profit developers and CHDOs to use all sources of GAP financing to complete financing packages for projects. The HOME Program distribution statement is designed to complement the scoring criteria of the LIHTC, state Housing Incentive Fund, and the Housing Trust Fund. By creating similar scoring criteria, projects can compete for all programs efficiently. Beginning in September 2021, NDHFA created a single multifamily rental production and rehabilitation application. Projects can now apply for all funding sources at one time including LIHTC, HOME, Housing Trust Fund, and the State's Housing Incentive Funds. This has been an effective improvement to streamline funding multifamily projects.

HOME Projects currently under construction that also have allocations of Low-Income Housing Tax Credits include:

Century View Apartments: 40 units, general occupancy, new construction, Bismarck, ND.

Prairie Ridge Residences: 120 units, senior occupancy, new construction, Fargo, ND.

Nex Senior: 40 units, senior occupancy, new construction, Fargo, ND.

## CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Housing Trust fund completed projects are required to report annual rental compliance reports and complete an Annual Owners Certification annually. The annual owner's certification requires owners to affirm whether or not they received requests for emergency transfers. During the 2023 reporting year, no owners indicated that they received requests for emergency transfers under 24 CFR 5.2005(e) and 24 CFR 92.359, pertaining to victims of domestic violence, dating violence, and sexual assault or stalking.

The 2023 HTF Allocation plan covers the September 2023 multifamily application round. A total of three applications were received requesting over \$5.6 million HTF. A total of \$2,876,350.57 was awarded to Nex Senior a 40-unit, senior rental project located in Fargo, ND. This project also received an allocation of HOME and Low Income Housing Tax Credits.

Two projects were completed during the program year, Jackson Flats, a 40-unit (20 HTF assisted) senior development located in Grand Forks, ND and Elliot Place 4, a 52-unit (19 HTF assisted) senior complex located in Fargo, ND.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	39	0	0	39	0	39
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

# CR-58 - Section 3

# Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	4	0	0	1
Total Labor Hours	1,944	121,400			27,07 8
Total Section 3 Worker Hours	105	12,005			1,279
Total Targeted Section 3 Worker Hours	0	4,202			117

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding	1	2			
Targeted Workers.	'				
Direct, on-the job training (including apprenticeships).		24			
Indirect training such as arranging for, contracting for, or paying tuition					
for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g.,					
resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business					
concerns.					
Technical assistance to help Section 3 business concerns understand					
and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by					
Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.		2			1
Provided or connected residents with supportive services that can					
provide direct services or referrals.					
Provided or connected residents with supportive services that provide					
one or more of the following: work readiness health screenings,					
interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four					
year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids					
from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create					
opportunities for disadvantaged and small businesses.		1			

ſ	Outreach, engagement, or referrals with the state one-stop system, as			
	designed in Section 121(e)(2) of the Workforce Innovation and	5		1
	Opportunity Act.			
	Other.	2		

Table 15 – Qualitative Efforts - Number of Activities by Program

#### Narrative

HOME and HTF had 5 projects reporting Section 3 Labor Hours and outreach efforts for the reporting year (Lantern Light, Fargo; Prairie Ridge Residences, Fargo; Milton Earl, Fargo; Century View, Bismarck; and Jewel City, Rolla.) Lantern Light was funded under HOME and HTF, reporting all efforts under HOME project.

CDBG had one project that reported Section 3 Labor Hours and outreach efforts.

Starting with all 2019 CAPER submissions, ESG recipients should not complete any of the data on tables on the CR-75 screen, but instead should submit all data via SAGE.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in e-snaps

#### For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

### **Basic Grant Information**

Recipient Name NORTH DAKOTA
Organizational DUNS Number 802741843

UEI

**EIN/TIN Number** 450309764 Indentify the Field Office DENVER

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

North Dakota Statewide CoC

#### **ESG Contact Name**

Prefix Ms
First Name Jennifer

Middle Name

Last Name Henderson

**Suffix** 

Title Planning & Housing Development Director

7013288080

#### **ESG Contact Address**

Street Address 1 2624 Vermont Ave
Street Address 2 PO Box 1535
City Bismarck
State ND

ZIP Code -

Extension

**Phone Number** 

**Fax Number** 

Email Address jhenderson@nd.gov

### **ESG Secondary Contact**

Prefix Ms
First Name Bridget
Last Name Mattern

**Suffix** 

Title Program Aministrator

**Phone Number** 7013288080

Extension

Email Address hfahomelessprograms@nd.gov

### 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023 Program Year End Date 06/30/2024

### 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION

City: Fargo State: ND

**Zip Code:** 58108, 2683

**DUNS Number:** 

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 66014.39

Subrecipient or Contractor Name: COMMUNITY VIOLENCE INTERVENTION

City: Grand Forks

State: ND

**Zip Code:** 58201, 4737 **DUNS Number:** 164197675

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 55200 **Subrecipient or Contractor Name:** YOUTHWORKS

City: Bismarck
State: ND

**Zip Code:** 58501, 3755 **DUNS Number:** 145766671

**UEI:** 

Is subrecipient a victim services provider: Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 77756

**Subrecipient or Contractor Name: YWCA CASS CLAY** 

City: Fargo State: ND

**Zip Code:** 58102, 3070 **DUNS Number:** 842058851

UEI:

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 76000

Subrecipient or Contractor Name: DOMESTIC VIOLENCE & RAPE CRISIS CENTER, INC

City: Dickinson State: ND

**Zip Code:** 58601, 3903 **DUNS Number:** 181011248

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 54861

Subrecipient or Contractor Name: Presentation Partners in Housing

City: Fargo State: ND

**Zip Code:** 58103, 6031 **DUNS Number:** 079818603

**UEI:** 

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 128511** 

**Subrecipient or Contractor Name:** Institute for Community Alliances

City: Des Moines

State: IA

**Zip Code:** 50314, 2527 **DUNS Number:** 149341732

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 100000** 

Subrecipient or Contractor Name: United Way of Grand Forks, East Grand Forks and Area

City: Grand Forks

State: ND

**Zip Code:** 58201, 6761 **DUNS Number:** 626862742

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 69867.95

## **CR-65 - Persons Assisted- SEE ESG SAGE Attachment**

#### 4. Persons Served

# 4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

## 4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

## 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

### 4d. Street Outreach

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

## 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

# 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 21 – Gender Information** 

# 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

# 7. Special Populations Served—Complete for All Activities

## **Number of Persons in Households**

Subpopulation	Total	Total	Total	Total
		Persons	Persons	Persons
		Served –	Served –	Served in
		Prevention	RRH	Emergency
				Shelters
Veterans	0	0	0	0
Victims of Domestic				
Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically				
Homeless	0	0	0	0
Persons with Disabili	ties:			
Severely Mentally				
III	0	0	0	0
Chronic Substance				
Abuse	0	0	0	0
Other Disability	0	0	0	0
Total				
(Unduplicated if				
possible)	0	0	0	0

Table 23 – Special Population Served

NOTE:

Starting with all 2017 CAPER Submission, ESG Recipients should not complete any of the data in CR-65, but should instead submit data via SAGE.

# CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	55,840
Total Number of bed-nights provided	40,255
Capacity Utilization	72.09%

Table 24 - Shelter Capacity

# 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Return to Homelessness: Shelters = 0.00% TH = 0.00%RRH = 0.00%PSH = 1.08% **Housing Retention:** TH: 100% Job & Income Growth: PSH = Stayers 42% PSH= Leavers 29% The percentages that are listed above are ESG and CoC projects combined. HUD requires that a COC

establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

#### Return to Homelessness

RRH 0.00% - - This category was ESG and CoC projects. The few subrecipients that used these funds are agencies that manage this type of project well and have had previous success with this category. The agencies work with coordinated entry to get the persons housed and the services they need.

Housing Retention:

TH 100% - This was CoC projects only. The CoC monitored projects closely to keep them on the right track and would follow up if needed.

Job & Income Growth:

PSH Stayers 42% - This was all CoC projects. The Stayers met the goal as the people were there long enough to do full intakes and was able to follow up with results while still being in the program.

**Housing Retention:** 

RRH: 57.15%

PSH: 88.92%

Job & Income Growth:

RRH = Stayers 0%; Leavers 0%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a COC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

Housing Retention: RRH: 57.17% Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

Job & Income Growth:

RRH Stayers 0% Leavers 0% - Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

# **CR-75 – Expenditures- SEE ESG SAGE ATTACHMENT**

# 11. Expenditures

# 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

# 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 - ESG Expenditures for Rapid Re-Housing

# 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			
	2021 2022 2023			
Essential Services	0	0	0	
Operations	0	0	0	
Renovation	0	0	0	
Major Rehab	0	0	0	

Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

# 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year				
	2021 2022 2023				
Street Outreach	0	0	0		
HMIS	0	0	0		
Administration	0	0	0		

**Table 28 - Other Grant Expenditures** 

## 11e. Total ESG Grant Funds

Total ESG Funds	2021	2022	2023
Expended			
	0	0	0

**Table 29 - Total ESG Funds Expended** 

### 11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

## 11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
Activities			
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

### Note:

Starting with all 2019 CAPER submissions, ESG recipients should not complete any of the data on tables on the CR-75 screen, but instead should submit all data via SAGE.

# **Attachment**

# **CDBG**

IS - PR28	U.S. Department of Housing and Urban Development	DATE:	08-20-24
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	State of North Dakota	PAGE:	1
	Performance and Evaluation Report		
	For Grant Year 2010		
	As of 08/20/2024		
	Grant Number B10DC380001		
Part I	Financial Status		
A.	Sources of State CDBG Funds		
1)	State Allocation	\$5,283,461.00	
2)	Program Income		
3)	Program income receipted in IDIS	\$1,742,562.35	
3 8	Program income receipted from Section 108 Projects (for SI type)	\$0.00	
4)	Adjustment to compute total program income	\$0.00	
5)	Total program income (sum of lines 3 and 4)	\$1,742,562.35	
6)	Section 108 Loan Funds	\$0.00	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,026,023.35	
В.	State CDBG Resources by Use		
8)	State Allocation		
9)	Obligated to recipients	\$5,298,502.66	
10)	Adjustment to compute total obligated to recipients	\$0.00	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,298,502.66	
12)	Set aside for State Administration	\$205,669.00	
13)	Adjustment to compute total set aside for State Administration	\$0.00	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$205,669.00	
15)	Set aside for Technical Assistance	\$52,834.00	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$52,834.00	
18)	State funds set aside for State Administration match	\$0.00	

IS - PR28	U.S. Department of Housing and Urban Development	DATE:	08-20-24
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	State of North Dakota		
	Performance and Evaluation Report		
	For Grant Year 2010		
	As of 08/20/2024		
	Grant Number B10DC380001		
19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$1,742,562.35	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,742,562.35	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	xpenditures of State CDBG Resources		
29)	Drawn for State Administration	\$205,669.00	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$205,669.00	
32)	Drawn for Technical Assistance	\$52,834.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$52,834.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$6,160,891.41	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$6,160,891.41	

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	Performance and Evaluation Report		
	For Grant Year 2010		
	As of 08/20/2024		
	Grant Number B10DC380001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$5,283,461.00	
46)	Program Income Received (line 5)	\$1,742,562.35	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$7,026,023.35	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$481,597.27	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$481,597.27	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$5,283,461.00	
55)	Program Income Received (line 5)	\$1,742,562.35	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,026,023.35	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.85%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$385,121.08	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$5,283,461.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.29%	

IDIS - PR28

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of North Dakota

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Grant Number B10DC380001

#### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 2012

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2010	2011	2012	Total
65)	Benefit LMI persons and households (1)	4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,250,257.00	652,265.06	421,088.97	2,323,611.03
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,250,257.00	652,265.06	421,088.97	2,323,611.03
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	13,776.42	0.00	13,776.42
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,899,393.02	5,862,685.96	3,609,054.11	15,371,133.09
77)	Low and moderate income benefit (line 68 / line 76)	0.79	0.89	0.88	0.85
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	205,669.00	189,383.29	197,698.46	592,750.75
80)	Technical Assistance	52,834.00	44,290.00	36,177.00	133,301.00
81)	Local Administration	261,498.39	341,425.98	144,290.36	747,214.73
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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State of North Dakota Performance and Evaluation Report For Grant Year 2011 As of 08/20/2024

Grant Number B11DC380001

#### Part I: Financial Status

	Courses of Chata CDDC Funds	
A. 5	Sources of State CDBG Funds	
1)	State Allocation	\$4,429,068.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,560,459.10
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,560,459.10
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,989,527.10
3. 5	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$4,800,113.43
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,800,113.43
12)	Set aside for State Administration	\$189,383.29
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$189,383.29
15)	Set aside for Technical Assistance	\$44,290.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$44,290.00
18)	State funds set aside for State Administration match	\$0.00

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State of North Dakota Performance and Evaluation Report For Grant Year 2011 As of 08/20/2024

	Grant Number B11DC380001		
19)	Program Income		
20)	Returned to the state and redistributed	\$3,389,982.27	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$3,389,982.27	
23)	Returned to the state and not yet redistributed	-\$1,829,523.17	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$1,829,523.17	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$189,383.29	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$189,383.29	
32)	Drawn for Technical Assistance	\$44,290.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$44,290.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$6,190,335.52	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$6,190,335.52	

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	State of North Dakota		
	Performance and Evaluation Report		
	For Grant Year 2011		
	As of 08/20/2024 Grant Number B11DC380001		
	Grant Number B110C380001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$4,429,068.00	
46)	Program Income Received (line 5)	\$1,560,459.10	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$5,989,527.10	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$530,809.27	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$530,809.27	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$4,429,068.00	
55)	Program Income Received (line 5)	\$1,560,459.10	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,989,527.10	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.86%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$397,740.28	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$4,429,068.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.98%	

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#### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 2012 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2010	2011	2012	Total
65)	Benefit LMI persons and households (1)	4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,250,257.00	652,265.06	421,088.97	2,323,611.03
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,250,257.00	652,265.06	421,088.97	2,323,611.03
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	13,776.42	0.00	13,776.42
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,899,393.02	5,862,685.96	3,609,054.11	15,371,133.09
77)	Low and moderate income benefit (line 68 / line 76)	0.79	0.89	0.88	0.85
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	205,669.00	189,383.29	197,698.46	592,750.75
80)	Technical Assistance	52,834.00	44,290.00	36,177.00	133,301.00
81)	Local Administration	261,498.39	341,425.98	144,290.36	747,214.73
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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State of North Dakota Performance and Evaluation Report For Grant Year 2012 As of 08/20/2024

Grant Number B12DC380001

#### Part I: Financial Status

۸.	Sources of State CDBG Funds	
1)	State Allocation	\$3,617,517.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,628,774.27
3 a	) Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,628,774.27
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,246,291.27
3.	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,262,676.12
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,262,676.12
12)	Set aside for State Administration	\$172,350.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,350.00
15)	Set aside for Technical Assistance	\$36,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,177.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,818,026.06
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,818,026.06
23)	Returned to the state and not yet redistributed	-\$189,251.79
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$189,251.79
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. E	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$197,698.46
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$197,698.46
32)	Drawn for Technical Assistance	\$36,177.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,177.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,753,344.47
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,753,344.47

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	Grant Number B12DC380001	
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$43,033.12
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$43,033.12
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,617,517.00
46)	Program Income Received (line 5)	\$1,628,774.27
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,246,291.27
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.82%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$341,988.82
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$341,988.82
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,617,517.00
55)	Program Income Received (line 5)	\$1,628,774.27
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,246,291.27
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$251,281.92
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,617,517.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.95%

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#### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 2012

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2010	2011	2012	Tota
55)	Benefit LMI persons and households (1)	4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
56)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
37)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
(88	Total, Benefit LMI (sum of lines 65-67)	4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
59)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,250,257.00	652,265.06	421,088.97	2,323,611.03
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,250,257.00	652,265.06	421,088.97	2,323,611.03
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	13,776.42	0.00	13,776.42
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,899,393.02	5,862,685.96	3,609,054.11	15,371,133.09
77)	Low and moderate income benefit (line 68 / line 76)	0.79	0.89	0.88	0.85
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	205,669.00	189,383.29	197,698.46	592,750.75
30)	Technical Assistance	52,834.00	44,290.00	36,177.00	133,301.00
31)	Local Administration	261,498.39	341,425.98	144,290.36	747,214.73
32)	Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B13DC380001

#### Part I: Financial Status

	Sources of State CDBC Funds	
Α. :	Sources of State CDBG Funds	
1)	State Allocation	\$3,751,646.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,149,142.05
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,149,142.05
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,900,788.05
3. :	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,763,486.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,763,486.00
12)	Set aside for State Administration	\$175,032.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$175,032.00
15)	Set aside for Technical Assistance	\$37,516.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$37,516.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$1,149,142.05	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,149,142.05	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	xpenditures of State CDBG Resources		
29)	Drawn for State Administration	\$205,070.44	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$205,070.44	
32)	Drawn for Technical Assistance	\$37,516.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$37,516.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$4,172,905.07	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total desum for all other activities	£4 172 00E 07	

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\$4,172,905.07

40)

Adjustment to amount drawn for all other activities Total drawn for all other activities

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	Grant Number 613DC380001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,751,646.00	
46)	Program Income Received (line 5)	\$1,149,142.05	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$4,900,788.05	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$329,966.42	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$329,966.42	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,751,646.00	
55)	Program Income Received (line 5)	\$1,149,142.05	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,900,788.05	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.73%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$259,108.69	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,751,646.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.91%	

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#### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015

64) Final PER for compliance with the overall benefit test: [ No ]

Total	2015	2014	2013	Grant Year
11,444,269.44	3,378,630.17	4,807,520.96	3,258,118.31	Benefit LMI persons and households (1)
0.00	0.00	0.00	0.00	Benefit LMI, 108 activities
0.00	0.00	0.00	0.00	Benefit LMI, other adjustments
11,444,269.44	3,378,630.17	4,807,520.96	3,258,118.31	Total, Benefit LMI (sum of lines 65-67)
0.00	0.00	0.00	0.00	Prevent/Eliminate Slum/Blight
0.00	0.00	0.00	0.00	Prevent Slum/Blight, 108 activities
0.00	0.00	0.00	0.00	Total, Prevent Slum/Blight (sum of lines 69 and 70)
1,068,254.70	7,719.50	270,644.42	789,890.78	Meet Urgent Community Development Needs
0.00	0.00	0.00	0.00	Meet Urgent Needs, 108 activities
1,068,254.70	7,719.50	270,644.42	789,890.78	Total, Meet Urgent Needs (sum of lines 72 and 73)
15,914.65	173.76	8,420.05	7,320.84	Acquisition, New Construction, Rehab/Special Areas noncountable
12,528,438.79	3,386,523.43	5,086,585.43	4,055,329.93	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)
0.91	1.00	0.95	0.80	Low and moderate income benefit (line 68 / line 76)
3.00	1.00	1.00	1.00	Other Disbursements
585,134.40	189,166.23	190,897.73	205,070.44	State Administration
110,193.00	36,092.00	36,585.00	37,516.00	Technical Assistance
286,423.20	50,272.30	111,254.92	124,895.98	Local Administration
0.00	0.00	0.00	0.00	Section 108 repayments

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Grant Number B14DC380001

#### Part I: Financial Status

A. S	ources of State CDBG Funds	
1)	State Allocation	\$3,658,596.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,435,148.78
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,435,148.78
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,093,744.78
3. S	tate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,642,391.43
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,642,391.43
12)	Set aside for State Administration	\$173,171.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$173,171.00
15)	Set aside for Technical Assistance	\$36,585.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,585.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$3,526,710.15
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$3,526,710.15
23)	Returned to the state and not yet redistributed	-\$2,091,561.37
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$2,091,561.37
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. E	expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$190,897.73
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$190,897.73
32)	Drawn for Technical Assistance	\$36,585.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,585.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,189,420.30
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,189,420.30

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	Grant Number 614DC380001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,658,596.00	
46)	Program Income Received (line 5)	\$1,435,148.78	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$5,093,744.78	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$302,152.65	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$302,152.65	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,658,596.00	
55)	Program Income Received (line 5)	\$1,435,148.78	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,093,744.78	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.93%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$251,792.29	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,658,596.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.88%	

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Grant Number B14DC380001

#### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015

64) Final PER for compliance with the overall benefit test: [ No ]

Total	2015	2014	2013	Grant Year
11,444,269.44	3,378,630.17	4,807,520.96	3,258,118.31	Benefit LMI persons and households (1)
0.00	0.00	0.00	0.00	Benefit LMI, 108 activities
0.00	0.00	0.00	0.00	Benefit LMI, other adjustments
11,444,269.44	3,378,630.17	4,807,520.96	3,258,118.31	Total, Benefit LMI (sum of lines 65-67)
0.00	0.00	0.00	0.00	Prevent/Eliminate Slum/Blight
0.00	0.00	0.00	0.00	Prevent Slum/Blight, 108 activities
0.00	0.00	0.00	0.00	Total, Prevent Slum/Blight (sum of lines 69 and 70)
1,068,254.70	7,719.50	270,644.42	789,890.78	Meet Urgent Community Development Needs
0.00	0.00	0.00	0.00	Meet Urgent Needs, 108 activities
1,068,254.70	7,719.50	270,644.42	789,890.78	Total, Meet Urgent Needs (sum of lines 72 and 73)
15,914.65	173.76	8,420.05	7,320.84	Acquisition, New Construction, Rehab/Special Areas noncountable
12,528,438.79	3,386,523.43	5,086,585.43	4,055,329.93	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)
0.91	1.00	0.95	0.80	Low and moderate income benefit (line 68 / line 76)
3.00	1.00	1.00	1.00	Other Disbursements
585,134.40	189,166.23	190,897.73	205,070.44	State Administration
110,193.00	36,092.00	36,585.00	37,516.00	Technical Assistance
286,423.20	50,272.30	111,254.92	124,895.98	Local Administration
0.00	0.00	0.00	0.00	Section 108 repayments

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Grant Number B15DC380001

#### Part I: Financial Status

Α. :	Sources of State CDBG Funds	
1)	State Allocation	\$3,609,246.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,203,682.13
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,203,682.13
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,812,928.13
з. :	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,400,970.02
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,400,970.02
12)	Set aside for State Administration	\$172,183.98
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,183.98
15)	Set aside for Technical Assistance	\$36,092.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,092.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$1,203,682.13	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,203,682.13	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	xpenditures of State CDBG Resources		
29)	Drawn for State Administration	\$189,166.23	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$189,166.23	
32)	Drawn for Technical Assistance	\$36,092.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$36,092.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$3,436,621.97	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$3,436,621.97	

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	Grant Number 615DC380001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,609,246.00	
46)	Program Income Received (line 5)	\$1,203,682.13	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$4,812,928.13	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$239,438.53	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$239,438.53	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,609,246.00	
55)	Program Income Received (line 5)	\$1,203,682.13	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,812,928.13	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.97%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$43,786.72	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,609,246.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.21%	

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Grant Number B15DC380001

### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2013	2014	2015	Total
65)	Benefit LMI persons and households (1)	3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	789,890.78	270,644.42	7,719.50	1,068,254.70
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	789,890.78	270,644.42	7,719.50	1,068,254.70
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	7,320.84	8,420.05	173.76	15,914.65
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,055,329.93	5,086,585.43	3,386,523.43	12,528,438.79
77)	Low and moderate income benefit (line 68 / line 76)	0.80	0.95	1.00	0.91
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	205,070.44	190,897.73	189,166.23	585,134.40
80)	Technical Assistance	37,516.00	36,585.00	36,092.00	110,193.00
81)	Local Administration	124,895.98	111,254.92	50,272.30	286,423.20
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B16DC380001

## Part I: Financial Status

۸.	Sources of State CDBG Funds	
1)	State Allocation	\$3,665,003.00
2)	Program Income	
3)	Program income receipted in IDIS	\$897,176.93
3 a	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$897,176.93
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,562,179.93
3.	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,455,053.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,455,053.00
12)	Set aside for State Administration	\$173,300.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$173,300.00
15)	Set aside for Technical Assistance	\$36,650.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,650.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,633,382.62
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,633,382.62
23)	Returned to the state and not yet redistributed	-\$736,205.69
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$736,205.69
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$197,519.06
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$197,519.06
32)	Drawn for Technical Assistance	\$36,650.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,650.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,982,049.05
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\$0.00 \$3,982,049.05

Total drawn for all other activities

Adjustment to amount drawn for all other activities

39)

40)

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D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,665,003.00	
46)	Program Income Received (line 5)	\$897,176.93	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$4,562,179.93	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$264,096.36	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$264,096.36	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,665,003.00	
55)	Program Income Received (line 5)	\$897,176.93	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,562,179.93	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.79%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$55,505.43	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,665,003.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.51%	

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### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 - 2018

64) Final PER for compliance with the overall benefit test: [ No ]

Tota	2018	2017	2016	Grant Year
9,623,260.18	3,144,311.74	3,410,603.21	3,068,345.23	Benefit LMI persons and households (1)
0.00	0.00	0.00	0.00	Benefit LMI, 108 activities
0.00	0.00	0.00	0.00	Benefit LMI, other adjustments
9,623,260.18	3,144,311.74	3,410,603.21	3,068,345.23	Total, Benefit LMI (sum of lines 65-67)
7,688.88	7,688.88	0.00	0.00	Prevent/Eliminate Slum/Blight
0.00	0.00	0.00	0.00	Prevent Slum/Blight, 108 activities
7,688.88	7,688.88	0.00	0.00	Total, Prevent Slum/Blight (sum of lines 69 and 70)
1,927,281.78	532,869.89	547,285.37	847,126.52	Meet Urgent Community Development Needs
0.00	0.00	0.00	0.00	Meet Urgent Needs, 108 activities
1,927,281.78	532,869.89	547,285.37	847,126.52	Total, Meet Urgent Needs (sum of lines 72 and 73)
27,940.55	16,454.05	0.00	11,486.50	Acquisition, New Construction, Rehab/Special Areas noncountable
11,586,171.39	3,701,324.56	3,957,888.58	3,926,958.25	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)
0.83	0.85	0.86	0.78	Low and moderate income benefit (line 68 / line 76)
3.00	1.00	1.00	1.00	Other Disbursements
550,247.79	179,239.00	173,489.73	197,519.06	State Administration
113,014.00	39,619.00	36,745.00	36,650.00	Technical Assistance
149,765.77	59,837.66	23,350.81	66,577.30	Local Administration
0.00	0.00	0.00	0.00	Section 108 repayments

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Grant Number B17DC380001

## Part I: Financial Status

۸. ۶	Sources of State CDBG Funds	
1)	State Allocation	\$3,674,491.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,183,689.70
3 a)		\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,183,689.70
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,858,180.70
3. 5	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,464,256.27
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,464,256.27
12)	Set aside for State Administration	\$173,489.73
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$173,489.73
15)	Set aside for Technical Assistance	\$36,745.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,745.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$2,183,689.70	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$2,183,689.70	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$173,489.73	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$173,489.73	
32)	Drawn for Technical Assistance	\$36,745.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$36,745.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$3,981,239.39	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$3,981,239.39	

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D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$311,540.87	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$311,540.87	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,674,491.00	
46)	Program Income Received (line 5)	\$2,183,689.70	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$5,858,180.70	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	5.32%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$196,840.54	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$196,840.54	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,674,491.00	
55)	Program Income Received (line 5)	\$2,183,689.70	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,858,180.70	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.36%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$13,971.38	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,674,491.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.38%	

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### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 - 2018

64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year	2016	2017	2018	Total
65)	Benefit LMI persons and households (1)	3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	7,688.88	7,688.88
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	7,688.88	7,688.88
72)	Meet Urgent Community Development Needs	847,126.52	547,285.37	532,869.89	1,927,281.78
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	847,126.52	547,285.37	532,869.89	1,927,281.78
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	11,486.50	0.00	16,454.05	27,940.55
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	3,926,958.25	3,957,888.58	3,701,324.56	11,586,171.39
77)	Low and moderate income benefit (line 68 / line 76)	0.78	0.86	0.85	0.83
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	197,519.06	173,489.73	179,239.00	550,247.79
80)	Technical Assistance	36,650.00	36,745.00	39,619.00	113,014.00
81)	Local Administration	66,577.30	23,350.81	59,837.66	149,765.77
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B18DC380001

## Part I: Financial Status

. S	ources of State CDBG Funds	
1)	State Allocation	\$3,961,967.00
2)	Program Income	
3)	Program income receipted in IDIS	\$568,562.14
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$568,562.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,530,529.14
. s	tate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,743,109.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,743,109.00
12)	Set aside for State Administration	\$179,239.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$179,239.00
15)	Set aside for Technical Assistance	\$39,619.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,619.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$568,562.14	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$568,562.14	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$179,239.00	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$179,239.00	
32)	Drawn for Technical Assistance	\$39,619.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$39,619.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$3,744,708.17	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$3,744,708.17	

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D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$52,169.46	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$52,169.46	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,961,967.00	
46)	Program Income Received (line 5)	\$568,562.14	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$4,530,529.14	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.15%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	1	\$239,076.66	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$239,076.66	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,961,967.00	
55)		\$568,562.14	

Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)

59) Disbursed in IDIS for P/A from Annual Grant Only

Amount subject the Annual Grant P/A cap

State Allocation

58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap

Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap

56)

57)

60)

61) 62)

CAPER 85

\$0.00

5.28%

1.02%

\$40,301.38

\$3,961,967.00

\$4,530,529.14

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 - 2018

64) Final PER for compliance with the overall benefit test: [ Yes ]

Tota	2018	2017	2016	Grant Year
9,623,260.1	3,144,311.74	3,410,603.21	3,068,345.23	Benefit LMI persons and households (1)
0.0	0.00	0.00	0.00	Benefit LMI, 108 activities
0.0	0.00	0.00	0.00	Benefit LMI, other adjustments
9,623,260.1	3,144,311.74	3,410,603.21	3,068,345.23	Total, Benefit LMI (sum of lines 65-67)
7,688.8	7,688.88	0.00	0.00	Prevent/Eliminate Slum/Blight
0.0	0.00	0.00	0.00	Prevent Slum/Blight, 108 activities
7,688.8	7,688.88	0.00	0.00	Total, Prevent Slum/Blight (sum of lines 69 and 70)
1,927,281.7	532,869.89	547,285.37	847,126.52	Meet Urgent Community Development Needs
0.0	0.00	0.00	0.00	Meet Urgent Needs, 108 activities
1,927,281.7	532,869.89	547,285.37	847,126.52	Total, Meet Urgent Needs (sum of lines 72 and 73)
27,940.5	16,454.05	0.00	11,486.50	Acquisition, New Construction, Rehab/Special Areas noncountable
11,586,171.3	3,701,324.56	3,957,888.58	3,926,958.25	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)
0.8	0.85	0.86	0.78	Low and moderate income benefit (line 68 / line 76)
3.0	1.00	1.00	1.00	Other Disbursements
550,247.7	179,239.00	173,489.73	197,519.06	State Administration
113,014.0	39,619.00	36,745.00	36,650.00	Technical Assistance
149,765.7	59,837.66	23,350.81	66,577.30	Local Administration
0.0	0.00	0.00	0.00	Section 108 repayments

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### Part I: Financial Status

. :	Sources of State CDBG Funds	
1)	State Allocation	\$3,955,356.00
2)	Program Income	
3)	Program income receipted in IDIS	\$411,020.63
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$411,020.63
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,366,376.63
3. 5	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,724,791.91
10)	Adjustment to compute total obligated to recipients	\$11,903.09
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,736,695.00
12)	Set aside for State Administration	\$179,107.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$179,107.00
15)	Set aside for Technical Assistance	\$39,554.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,554.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$412,673.76	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$412,673.76	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$186,277.97	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$186,277.97	
32)	Drawn for Technical Assistance	\$39,554.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$39,554.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$4,292,003.09	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$4,292,003.09	

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	Grant Number B19DC380001	
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$21,843.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$21,843.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,955,356.00
46)	Program Income Received (line 5)	\$411,020.63
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,366,376.63
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.50%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$229,274.51
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$229,274.51
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,955,356.00
55)	Program Income Received (line 5)	\$411,020.63
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,366,376.63
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$38,146.54
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,955,356.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.96%

**CAPER** 89

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Grant Number B19DC380001

### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 - 2021

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
69)	Prevent/Eliminate Slum/Blight	96,213.12	103,499.76	55,396.20	255,109.08
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	96,213.12	103,499.76	55,396.20	255,109.08
72)	Meet Urgent Community Development Needs	785,420.68	300,000.00	0.00	1,085,420.68
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	785,420.68	300,000.00	0.00	1,085,420.68
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,249,006.55	3,409,816.73	850,432.50	8,509,255.78
77)	Low and moderate income benefit (line 68 / line 76)	0.79	0.88	0.93	0.84
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	186,277.97	131,037.55	40,495.25	357,810.77
80)	Technical Assistance	39,554.00	3,496.65	0.00	43,050.65
81)	Local Administration	42,996.54	36,163.98	32,189.90	111,350.42
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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### Part I: Financial Status

۹.	Sources of State CDBG Funds	
1)	State Allocation	\$3,992,569.00
2)	Program Income	
3)	Program income receipted in IDIS	\$698,283.89
3 a	) Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$698,283.89
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,690,852.89
3.	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$3,662,651.09
10)	Adjustment to compute total obligated to recipients	\$110,165.91
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,772,817.00
12)	Set aside for State Administration	\$179,835.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$179,835.00
15)	Set aside for Technical Assistance	\$39,917.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,917.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$698,283.89	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$698,283.89	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$131,037.55	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$131,037.55	
32)	Drawn for Technical Assistance	\$3,496.65	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$3,496.65	
	-\$36,420.35		
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$3,445,980.71	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$3,445,980.71	

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$76,500.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$76,500.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,992,569.00
46)	Program Income Received (line 5)	\$698,283.89
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,690,852.89
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.63%
E	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$167,201.53
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$167,201.53
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,992,569.00
55)	Program Income Received (line 5)	\$698,283.89
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,690,852.89
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.56%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$8,501.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,992,569.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.21%

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### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 - 2021 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
69)	Prevent/Eliminate Slum/Blight	96,213.12	103,499.76	55,396.20	255,109.08
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	96,213.12	103,499.76	55,396.20	255,109.08
72)	Meet Urgent Community Development Needs	785,420.68	300,000.00	0.00	1,085,420.68
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	785,420.68	300,000.00	0.00	1,085,420.68
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,249,006.55	3,409,816.73	850,432.50	8,509,255.78
77)	Low and moderate income benefit (line 68 / line 76)	0.79	0.88	0.93	0.84
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	186,277.97	131,037.55	40,495.25	357,810.77
80)	Technical Assistance	39,554.00	3,496.65	0.00	43,050.65
81)	Local Administration	42,996.54	36,163.98	32,189.90	111,350.42
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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## Part I: Financial Status

. S	ources of State CDBG Funds	
1)	State Allocation	\$4,023,769.00
2)	Program Income	
3)	Program income receipted in IDIS	\$562,703.31
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$562,703.31
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,586,472.31
. s	tate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$1,434,382.84
10)	Adjustment to compute total obligated to recipients	\$2,368,673.16
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,803,056.00
12)	Set aside for State Administration	\$180,475.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$180,475.00
15)	Set aside for Technical Assistance	\$40,238.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$40,238.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$562,703.31	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$562,703.31	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$40,495.25	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$40,495.25	
32)	Drawn for Technical Assistance	\$0.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$0.00	
	-\$40,238.00		
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$882,622.40	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$882,622.40	

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D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$4,023,769.00	
46)	Program Income Received (line 5)	\$562,703.31	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$4,586,472.31	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$72,685.15	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$72,685.15	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$4,023,769.00	
55)	Program Income Received (line 5)	\$562,703.31	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,586,472.31	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.58%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$14,074.53	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$4,023,769.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.35%	

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For Grant Year 2021 As of 08/14/2024 Grant Number B21DC380001

### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 - 2021 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
69)	Prevent/Eliminate Slum/Blight	96,213.12	103,499.76	55,396.20	255,109.08
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	96,213.12	103,499.76	55,396.20	255,109.08
72)	Meet Urgent Community Development Needs	785,420.68	300,000.00	0.00	1,085,420.68
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	785,420.68	300,000.00	0.00	1,085,420.68
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,249,006.55	3,409,816.73	850,432.50	8,509,255.78
77)	Low and moderate income benefit (line 68 / line 76)	0.79	0.88	0.93	0.84
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	186,277.97	131,037.55	40,495.25	357,810.77
80)	Technical Assistance	39,554.00	3,496.65	0.00	43,050.65
81)	Local Administration	42,996.54	36,163.98	32,189.90	111,350.42
82)	Section 108 repayments	0.00	0.00	0.00	0.00

IDIS - PR28 U.S. Department of Housing and Urban Development DATE: 08-14-24
Office of Community Planning and Development TIME: 17:29
Integrated Disbursement and Information System PAGE: 1

State of North Dakota Performance and Evaluation Report For Grant Year 2022 As of 08/14/2024

Grant Number B22DC380001

## Part I: Financial Status

. S	ources of State CDBG Funds	
1)	State Allocation	\$3,927,948.00
2)	Program Income	
3)	Program income receipted in IDIS	\$216,130.18
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$216,130.18
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,144,078.18
. s	tate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$2,169,732.32
10)	Adjustment to compute total obligated to recipients	\$1,540,377.68
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,710,110.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$178,559.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$178,559.00
15)	Set aside for Technical Assistance	\$39,279.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,279.00
18)	State funds set aside for State Administration match	\$0.00

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	Performance and Evaluation Report		
	For Grant Year 2022		
	As of 08/14/2024		
	Grant Number B22DC380001		
19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$216,130.18	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$216,130.18	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$328.92	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$328.92	
32)	Drawn for Technical Assistance	\$0.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$0.00	
	-\$39,279.00		
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$261,816.22	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$261,816.22	

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IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	08-14-24
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	State of North Dakota		
	Performance and Evaluation Report		
	For Grant Year 2022		
	As of 08/14/2024		
	Grant Number B22DC380001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,927,948.00	
46)	Program Income Received (line 5)	\$216,130.18	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$4,144,078.18	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$28,130.34	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$28,130.34	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,927,948.00	
55)	Program Income Received (line 5)	\$216,130.18	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,144,078.18	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.68%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,999.70	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,927,948.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.08%	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of North Dakota DATE: 08-14-24 TIME: 17:29 PAGE: 4

Performance and Evaluation Report For Grant Year 2022 As of 08/14/2024 Grant Number B22DC380001

### Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 - 2024

64) Final PER for compliance with the overall benefit test: [ No ]

	G	ant Year	2022	2023	2024	Total
65)	Benefit LMI persons and households (1)		205,000.80	4,242.39	350.28	209,593.47
66)	Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		205,000.80	4,242.39	350.28	209,593.47
69)	Prevent/Eliminate Slum/Blight		29,014.00	15,040.23	0.00	44,054.23
70)	Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		29,014.00	15,040.23	0.00	44,054.23
72)	Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		234,014.80	19,282.62	350.28	253,647.70
77)	Low and moderate income benefit (line 68 / line 76)		0.88	0.22	1.00	0.83
78)	Other Disbursements		1.00	1.00	1.00	3.00
79)	State Administration		328.92	488.68	0.00	817.60
80)	Technical Assistance		0.00	0.00	0.00	0.00
81)	Local Administration		27,801.42	11,822.45	0.00	39,623.87
82)	Section 108 repayments		0.00	0.00	0.00	0.00

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State of North Dakota Performance and Evaluation Report

For Grant Year 2023 As of 08/14/2024 Grant Number B23DC380001

#### Part I: Financial Status

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	100		
	1)	State Allocation	\$3,849,554.00
	2)	Program Income	
	3)	Program income receipted in IDIS	\$155,037.59
	3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
	4)	Adjustment to compute total program income	\$0.00
	5)	Total program income (sum of lines 3 and 4)	\$155,037.59
	6)	Section 108 Loan Funds	\$0.00
	7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,004,591.59
в.	S	tate CDBG Resources by Use	
	8)	State Allocation	
	9)	Obligated to recipients	
	10)	Adjustment to compute total obligated to recipients	\$2,425,184.78
	11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,425,184.78
	12)	Set aside for State Administration	\$116,760.07

 16)
 Adjustment to compute total set aside for Technical Assistance
 \$0.00

 17)
 Total set aside for Technical Assistance (sum of lines 15 and 16)
 \$38,495.54

 18)
 State funds set aside for State Administration match
 \$0.00

Adjustment to compute total set aside for State Administration

Set aside for Technical Assistance

Total set aside for State Administration (sum of lines 12 and 13)

CAPER 103

\$176,991.08

\$293,751.15

\$38,495.54

IDIS - PR28  U.S. Department of Housing and Urban Development Office of Community Planning and Development IIME: 17:3 Integrated Disbursement and Information System State of North Dakota Performance and Evaluation Report For Grant Year 2023 As of 08/14/2024 Grant Number B23DC380001	
Office of Community Planning and Development TIME: 17:: Integrated Disbursement and Information System State of North Dakota  Performance and Evaluation Report For Grant Year 2023 As of 08/14/2024  Grant Number B23DC380001	4
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For Grant Year 2023 As of 08/14/2024 Grant Number B23DC380001	
As of 08/14/2024 Grant Number B23DC380001	
Grant Number B23DC380001	
19) Program Income	
20) Returned to the state and redistributed \$1,675,618.25	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed \$0.00	
22) Total redistributed (sum of lines 20 and 21) \$1,675,618.25	
23) Returned to the state and not yet redistributed -\$1,520,580.66	
23 a) Section 108 program income not yet disbursed \$0.00	
24) Adjustment to compute total not yet redistributed \$0.00	
25) Total not yet redistributed (sum of lines 23 and 24) -\$1,520,580.66	
26) Retained by recipients \$0.00	
27) Adjustment to compute total retained \$0.00	
28) Total retained (sum of lines 26 and 27) \$0.00	
C. Expenditures of State CDBG Resources	
29) Drawn for State Administration \$488.68	
30) Adjustment to amount drawn for State Administration \$0.00	
31) Total drawn for State Administration \$488.68	
32) Drawn for Technical Assistance \$0.00	
33) Adjustment to amount drawn for Technical Assistance \$0.00	
34) Total drawn for Technical Assistance \$0.00	
-\$38,495.54	
35) Drawn for Section 108 Repayments \$0.00	
36) Adjustment to amount drawn for Section 108 Repayments \$0.00	
37) Total drawn for Section 108 Repayments \$0.00	
38) Drawn for all other activities \$31,105.07	
39) Adjustment to amount drawn for all other activities \$0.00	
40) Total drawn for all other activities \$31,105.07	

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IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	08-14-24
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	Performance and Evaluation Report		
	For Grant Year 2023 As of 08/14/2024		
	Grant Number B23DC380001		
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49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$12,311.13	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$12,311.13	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,849,554.00	
55)	Program Income Received (line 5)	\$155,037.59	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,004,591.59	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.31%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$3,849,554.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of North Dakota

Performance and Evaluation Report For Grant Year 2023 As of 08/14/2024 Grant Number B23DC380001 DATE:

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# Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 - 2024

64) Final PER for compliance with the overall benefit test: [ No ]

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66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	205,000.80	4,242.39	350.28	209,593.47
69)	Prevent/Eliminate Slum/Blight	29,014.00	15,040.23	0.00	44,054.23
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	29,014.00	15,040.23	0.00	44,054.23
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
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74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
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78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	328.92	488.68	0.00	817.60
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	27,801.42	11,822.45	0.00	39,623.87
82)	Section 108 repayments	0.00	0.00	0.00	0.00



## MEMORANDUM

TO: Housing and Urban Development (HUD)

FROM: Division of Community Services, North Dakota Department of Commerce

SUBJECT: PER Financial Adjustment

For the PER Financial Summary years 2019, 2020, 2021, 2022, and 2023 manual adjustments have been made to Line 10. These adjustments are obligated funds to projects that have not yet been entered into IDIS.

The projects were obligated by financial award and/or a public notice.

Further documentation can be requested if needed.

NDS_GL01				From Jul 1, 2023 to J			Page 1 o Run Dete: Aug 20, 21
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HONDO MITTE GITTE NO. BURDITITE BORDO MOTTO NIES BITTE BURDITITE		100103	PAY2388F12 PAY238BF12	2025-16-01 2026-16-01	Perofi	1.108.99 2.708.88	
NORS MALE BANK HOW BOOKERS		(10000	PAY236948	2025 Ft (8	Payor	1.00m do:	
MARK BOTTS BTIS 211 TO BEDECT TO		(100038	PW/205148	2025-11-05	Persi	2,308.70	
tomas serve arms not apparently		120103	PAYORCES	3023-12-01	Perol	229.00	
NOSC BITTS BITS STEEL SECOND		120103	PAY2402162	00014004	Payot	1365.00	
CARROLL MALTIN ALLER WALLESS MERCHANIS	100	1791754	State Court	909A NI NI	Table 1		

WHOMES, BETTER BYOM STITUTE BERSON THE	301	20524	0000415559	2024-08-28	Health Insurance	11,825.80
broom, extra also sitted appearing	81	20000	100000110108	3104-02-29	Health treasures	1,625.50
\$1685 MITS \$18 MX \$540123	.01	20994	PAY2418398	3024-10-29	Payor	1,609.77
SHORE BUTTE BYOS HTT20 BDB01/CH	301	20904	PW/2416866	2024-00-28	Paint	1,0000,00
STORED BETTE STEE BOT RESOURCE	.01	20104	PAYZKITOTE	3004-03-01	Payof	1,678.00
SHORES BETTE BYEN STILLS BEDDOTES.	21	591.04	PAY2425012	2024-03-31	People	1,677.00
WHOMAN MATTER WITH MERCHANI	711	400004	PAYZESSITS	2024-04-26	Perof	1,758.31
\$10000 BETTS BYOM \$1120 \$0\$01120	61	#0004	PAYTHOUTS	2004-04-08	Paral	1,768.23
Process Miller eller son Bostorico	-	531.04	PAYOMASSON	2004-05-01	Peyof	1,040,00
WYSON BOTTS BIRD BITTS BERNYING	-	601.04	PAYONGO	2024 (9.3)	People	140.0
THOSE MANY BANK NOW RESERVED	-	00004	PW10449007	3024-36-36	Paroli	1603
NAMES AND ADDRESS OF THE PARTY	10.	00004	PAY(244)(31)*	3024-08-38	People	(842.21
\$16076 MATER STOP STATE REPORTED		101/01	PA12368300	3023-07-07	Payor	1.60
THOSE MITH BIM NOT BERTHALL		60103	PMY22TH950	8029-98-01	Payot	8.20
\$10076 MITH STOCK STOCKERSTON		831.23	WASSERS	2022-08-01	Pepol	3.28
316875 MITS STIS NO. 85401118		900/11	PMY2301212	3003-09-00	Perof	1.40
SHEEF BLUE SHEEF STATESTALL		000031	PAYOSSIGTS	3029-99-98	People	6.41
Attenta entre ette mit absortte		100100	PAY(0.0001)	3033-18-31	Payor	1.10
\$16075 86118 6118 611 9 00001118		150105	PAY2309812	2025-16-01	Payor	8.34
SHOWS MITH ATTA ADS BERGOTTS		110003	PAY2306148	3025.11.58	Payed	8.38
\$16075, WITH \$100 STY'S BOSCYTTS		110000	PAYZOISTAR	2023-11-05	Please	3.17
\$10075 METSE \$150 NOT \$0\$01119		(2)31/23	PMY2402162	3023-12-31	Parol	9,39
breeze active at selective appearance		1201.03	PAY28:0102	2023-12-01	Peril	8.37
\$16875 BITTS \$150 STITE BEROTTES	81	111109	PAY2409812	2024-01-01	Payoti	9.77
SHARTS BOTTO BYOS BOX BEREITING	30	20104	PAY2416966	2024-93-29	Parol	0.10
STREETS BETTE STEE STILES BENCOTLES	81	20004	PAYZHTISHE	2004-02-09	Payof	0.31
THOSTS BITTE BITS BOY BOBOTTON	104	501.94	PMV2425012	2024-03-01	Payof	9.29
WHEN BOTH BY BY BY THE BENCH THE	101	101.04	PMV263012	3024 53.31	Peril	1.20
STORTS BETTE STOR BOY BOROTON	61	100094	PAYDOME	2004-04-III	heat	0.21
HIGH. WHI STR STOR SECONDS	- 61	4/80/04	PAY2433118	2004-94-08	Perol	9.20
STORTS BOTTS BIRS BOT BEBOTTED	201	8081.04	PM/280200	2024 09:01	People	111
totally, more than the appropriate	111	sistem.	PAY2440004	3004-35-31	Paroli	4.30
HOUSE BYING BYING BOY BOROVICE	11	00004	PAY244037	3/24/06/06	Persi	6.32
ATMETS MATTER STOR STITUTE SERVICES		900004	PAYOHROST	20210500	Payof	1.21
THOSE BY SHE SHE STREET		DB1/23	PAY2306250	0025-07-01	Perol	11.00
FROM MITS AND MY ADMINISTRA		63123	PAYZZTIBES	2023 08.01	Parel	8.20
STORE BETTE STOR STORE BEBOTTER		931.93	WATER	2003-08-01	Payor	8.73
SHOWS MITH SIM NOT RESOURT		000039	MASSWILLS.	3053-98-08	Pertit	8.40
Stones some stor still appearing		900021	MM2381212	0003-09-08	Payot	1.11
DOMO-BEING BIR NOT BERDETIN		150100	PAY2308812	2025-15-01	Payol	19.50
SHORE BELLEVIEW STUDIES SERVICES		1001.03	PAY2088612	3028.18.01	Payed	10.00
STONE SETTE STOR MOT RESCOTTS		11/20/22	PAY(2816148)	2025-11-05	Playof	7.99
\$10185 \$6114 \$156 \$1119 \$5601119		11/30/23	PAY2305145	3089-11-08	Payroli	7.00
arenes earne also not apporting		12(31.00)	PAY263783	2023-12-01	Pend	14.60
\$16065 BITTE BTIS STITE BD601118		120103	PWY2402162	3009-10-01	Payot	14.10
SHORE, MILE \$100 STUR \$560,113	-31	10124	544,540@L5	2024-01-51	Payot	29.44
WHEND BETTE BYES BUT BESUTTED	.01	1000	PAY2418886	3009-02-09	Payol	8.01
Stories With Stee Cital Sphories.	101	22004	PAY2416898	2024-00-26	Payroll	9.00
ments were erec for apportun-	101	501.04	PAYSISHITE	3024-05-31	Papel	8.40
stones service area array abdomos-	.61	3515.94	AWG40000	2004-03-01	Payori	8.40
seven militaria an absorbe	- 61	4/30/24	PAY2430E18	2024-94-38	Perof	18.00
WHITE BOTTO STOR STICK BEAUTION.	31	600004	PAY203319	\$100.00.00	Pepril	18.00
210165 81118 8188 804 80601120	111	551.04	PW(244)004	3094-35-31	Payor	8.30
MOVES, BOTTO BEING STILLS SERVICED	101	501504	PW/2445206	2024-05-31	Perol	6.73
whereas partie areas and appareture	81	900094	PAYSHBOX	2021050	Perol	19.22
payer arms arm error apportud.	- 61	00004	PAYOMBOOT	0004-06-06	Parol	11.21
STRUCTURE BETTER BETTER BEDBESTER		F111.03	PAY2016398	2023-07-31	Peril	812.18
210/70 MITS STM MP 8540/119		011101	ANGERHED.	2007-08-01	Perof	000.40
histo mili nim en mapeoiro		501.03	PAYZZTHISS	2023-08-01	Peroli	595.43
AMOUNTS ARTHUR MADE BOY REPROTESTS		90000	MAY 200 TO	0.03-09-09	Peril	600.00
DOOD BYIS DIR CONSEQUENT		900/0	PW12001312	2023-09-00	Payol	625.00
SHOOL BLIR BIR BY \$260018		1931 53	PAYZXABIZ	2023-18-01	Perof	NA 71
\$1000 MITS \$100 MIT \$2500118		10/21/02	PAYZBORES PAYZBORES	2023-19-21	Parel	500.70
\$16000 Mind and Not \$5800119		153003	PAY2396145	2023-11-00		606.45
					Payroli	
MINTO METTE MISS STITE SPECTIFS		113003	PAY2316168	2023-11-08	Perol	HOE 40
SHICKS MITH STM. NO. ADMOSTER		1701115	RAY DROPTED	. 9025-13-31		613.20

11000	M11E 6100 E1119 80801119		120108	PMY2402162	3029-13-91	Parel	61535
110100	MATERIAL SECTION REPORTED	11.5	10104	PAY200812	2024-01-01	Peol	1,216.68
	MITS BIS NO. 8060-05	.01	20924	PAY3418898	3024-93-28	Payot	459.00
816000	service acres in the deadles and	311	20504	8442419999	3094-90-28	Payof	466.62
81000	MITTER STORE SON REMOVEDED	-81	331.54	PAYERSTONS	2024-02-01	Pepal	490.00
210170		.01	581.04	PAY2405012	2024-03-31	Payot	449.34
	MALES AND RESENTANT	30	408094	PAY2430015	3024-94.38	Peril	410.72
	BETTER BYTER SETTING SERVICES	.61	4/30/24	PAYTHOUTS	3024-04-08	Perof	400.07
\$10,00	MILITARINE NO. BORDINGS	91	53124	PAY2440200	2024-06-01	Perof	800.70
	80118. 3158: 31120 8D807103	81	6081.04	PM/2840200	2024 (9.1)	Payor	800.88
	MITTER BY NOT BEREITER	111	69094	PW12449037	9024-96-96	Peroli	624.14
	MILE STR S1150 R0601/09	100	03024	PAY244037	2024-08-38	People	654.15
	BETTE BYES BYTTE REACHTYS		101/01	8V(539830)	3033-07-07	Persi	1,216.28
	MILE SIM NO. BORDISH		00103	PAY23THR53	8029-98-01	heat	801.00
	MATER STOR STITUS BEBEINTIN		89129	PAY22THES	2020 08 01	Payoli	897.88
	MITS SIS NO. 80401118		900/11	PM12301212	2019-19-36	Payor	1,617.77
310,00			000031	MASSIGIT2	2023-98-98	Persil	494535
37075			100100	PAYTOMBETS.	3033-19-31	Payor	869.21
	8119.0103.0113.0119.0119		150105	PAY2308812	2025-19-01	Perof.	953.00
	MITS AUG. BUT BERGUIN		110028	PAY2308148	3025.11.56	Payed	179.66
19676	MITTER STORE SETTING MEMORYTEN		110000	PAY2005148	2023-11-26	Please	579(31)
16676	MELLER BLOK BOROSSIS		120103	PAY2402162	3029-13-91	Payrel	1,006.74
	BETTE BERNETTE BERNTER		1201.03	981283230	3031-03.01	People	1,006.12
	BITTS STIN STITE BEBOTTES	.81	0.01094	PAY2409E12	2024-01-21	Payot	2.103.71
\$1605		311	59854	PAY2416998	3094-10-29	Payoli	804.18
33600	METHE STIE STIES BENCHMAN	81	2/38/04	PAYOM HISSE	3004-02-09	Payof	801.72
	MITH BINS NOT \$50001129.	21	001.04	PMY2425012	3024-03-91	Payof	368.50
	BETTE BEES STEEL BEBOTES	30	001.04	PM/3439312	3034.53.31	Papel	358.45
	erra era en apiorea	. 61	63094	PAY(2450078)	2024 04 HE	hyot	145.00
\$10170. \$10170	MITTER BUT BOT BEROTED	91	10004	PAY2433TTB	300+9+38	Perol	845.10
	MATERIAL SOF MEMORIALS	21	631.04	PW/2812009	2020 06:01	Pagest	88.00
RADONS		11	551.04	PAY2440004 PAY2440007	3094-35-31 3094-36-31	Persil	806.87
knochs.	military and the seconds.					Persi	625.70
PASSES.	MITTER STEEL STATE SERVICES	.01	000004 (2010)	PAYOHROSE	2024-96-08 0025-10-01	hayol	616.72
	MITTER BUT BUT BEREITTE		120102	PAY2402-952 PAY2402-952	3023-13-31	Perof	75.01
	BOTH BIRE STITL BEBOTTS	.01	123103	PAY2409ET2	2024-01-01 2004-01-01	Perof	1333
	MATERIAL AND ADMINISTRA	101	11114/23	00000000 00000000	784/61		99.30
321630	Section dates made appropriate	20	12(20/22	000007988	780/01	Effects Harmon Marta K.	117.00
	MITTER BYTE TO BE BEFORE THE	11	11000	0004980	TRAVEL - OCTOBBI	Hooker (Ricci)	14.00
	MATERIAL REPORTS	2	F10.00	10041001	TRAVEL OCTORER	Halfmann Plans Jay	14.00
	MATERIAL TO ADMINISTRA		13001	00040002	TRANS-OCTOBER	Annes Andrea E	28.00
52+936		91	11000	00040002	TRAVEL - DC10884	Almana Andrea D.	98.75
	error size not appoints	27	11/11/00	100000000	TRAVEL SEPT A OCT	Leannable Spins Levin	38.00
-	40100 STILL BOX BOROTTS	81	11/13/03	00050000	TRAVEL - SEPTEMBER	Rootings, Root L.	14.00
	soins area nor appoints	21	1111400	00000000	TRACEL	Elliptic Pharasin, Maria K	1400
	estal stat act appoints	21	10000	CORRECTION	186/6L	Effect Harmer Maria K	18.00
121 635	MICH SIN HE SECOND	21	GITTOM:	09650710	TREOT	Alreno Anthres D.	14.00
	serve area and absorbed	71	400004	OBSTORES	TRACEL	Londontoire Solate Lyerne	14.00
project	series area me application	61	1905/003	00049650	(WYOLOGIJEGATE)	DEPT OF TRANSPORTATION AS:	100.01
	ALTER AND DES REPORTED	61	(1650)	obsesses	(89.900.0062063080)	OFFE OF TRANSPORTATION AD	117.52
	setue aton mor administra	21	100.00	100000000	(SETTOR/ORDERSHAFE)	DEPT OF TRANSPORTSTOCKE	702.38
	\$1100 0100 NO BD\$07-101	-	69094	000000010	(00100-0000440)44)	DEFF OF TRANSPORTATION AS	222.00
	STOR STAR AND BERGITTA	10	10110/23	1000416855	NON-COMMERCE EMPLOYEE TRAVEL	Ameri Dalini M	148.00
	sold size for approving	81	808021	100550706	A A 22 PUZZ CORCORCORCORUA	THE RESIDENCE WINCOM	16.00
EZITION	M196 0188 NO BDB07118	0	19/30/23	20040062	OEP25 PCD CONCONCONCONS	ISS BIBNARCH ARPORT	18.00
	SOUND STATE OF RESERVOIR	81	600004	CONTRACT	MARTIN PCD COSCOSCOSCOSIS	RPS BIBLARCS ARROST	28.00
	WITH STR. BY ADDRESS.	.01	00709	00000018	WAYSE PED BORDONOUSSER	IPS BEHARDS ARPORT	21.00
	MAN AND NOT RECOVER.	101	50023	00040700	A.K.22 PCD 000000000000000	DELTA - CORD-(200000450)	365.00
401670		200	83031	00040700	AA22,PC20,00000000000000000000000000000000	DELTH CONTINUES	363.30
10100	M2108 2110 NOT BDG07110	11	60013	.00046700	AA22 PCD 00000000000000000000000000000000000	DELTH. 000013129731484	346.55
	\$150 \$100 BOX \$5500118	in	69023	08849708	84,25 PCD 000000000000	DELTS 00842943070088	18.00
621120	MATERIAL TOT. SERGITTE	81	000001	10010704	AA22 PLD 0000000000000	DELTA CONTRACTOR	15.00
821870	BEISE STRE BOX BOROTTO	101	10/30/25	00040002	SERS PCD CONCONCENCED	DELTA CORAZIRROGICORIO	18.00
	entro etm out apportis	10	100000	20043992	18 F13 PC2 ,0000000000000	DELTA CONQUESCENTI	18.00
521570	40135 S195 SD1 40507115	11	10/30/55	100949902	56/P2) PCD 008008008080818	DESTA CONFORMABLE	18.00

12110	01130 9130	101	80800119	391	100003	100040002	SEP25_PCD_conconconcons	DES,TW 00842580488290	+9.00
107570	sette stee.	not	BERRYIN	111	1000	constant	JANUA_PCD_BOOSCOSCOSIONS	DBS.TW DOBCOSONS/13600	dia.es
	80136 8119	R(4	80601128	.01	40094	0000687	MARQN_PCD_00800800800818	DELT# 00842185515016	15.00
	80136 8139		RDEO/GI	311	1/29/24	000000047	MARCH_PCD_00000000000000	DELTA 00842918082080	16:00
	m120 s120	83	REBUTTER	.01	BTTT26	comonthi	TRANSL - AMELIANO	Placesic Linear L	10.00
22,670		804	60601139	.01	50004	0985967	TRAVEL	Arrent Anthres D.	394.77
	80106 6108	201	8080/123	30	500004	100000709	APR24_PCD_/000000000000000	FRALED SHESSARRESTES	190.10
	80130 0100	101	6040101	.61	5/30/24	09600709	AFR24_PCD_coccoscoscosts	LANCES AND PARTIES OF THE PARTIES OF	110.10
	80126 8100	104	80601/08	91	59004	00890700	APROLIPCO_DISCONOSCIONES	UNITED: EHEDSTWOORXDRY	193.10
	sette stee	107	BDBUTUS.	31	600004	00000700	APRIA PCD 0000000000000	LEGITED STREETHANKEINY	230.00
	80136 0156	80+	8000HG8	111	00104	200000019	MWYD#_PED_80080080080080	UNITED 81942971099579	.26.00
	8017W 8130		80601139	100	03024	(00001011)	ARGA_PCD_000000000000000	AMERICAN COTTOMHIA22TQ	8.00
	60136 8100	801	READTION.	81	000004	20001615	ARDA_PED_EXHIUSCOSCO	DELTA CONTERMINATE	8.80
	9010E 3136	H(+	80801(3)	99	60004	100634831	AMERICO SOSSOSSIONIS	DELTH: 00871185828428	1.00
821970	60130 0100	pot	REMOVES	81	0190/04	ORBITELY.	AAGL PCD SCHOOLSSON	POPMORA TORITORISTICOR	8.00
	80138.8118	100	88801109	.11	00094	10000 E17	AURER PCD_6000000000000000000000000000000000000	ENPICORA 5/201/384/202090	8.00
	REDUCTION.	804	8660(13)	101	600094	100051945	APRICAL PCG_0000000000000	AMERICAN 00/10/68941273	356.98
	40136 8100		ROBUTTE	201	000004	constner.	JUNEAU POLI DECENDENTE	DBS 1A COSTOSHIVENCIA	228.00
	80136 8110	10+	80000138	.01	690(4	00051040	AM2004_PGS_06066060666	DELTH 00071105506400	363.97
821070	80130-0100	804	6060109	81	60004	100071949	A.BIGCOL_PC1_001000000000000	ESPECIA TOME NUMBERS	-12.17
621120	\$1700. S100	107	<b>BDBCYYUS</b>	81	6/80/24	09007588	APRICA, PCO, NONCONCORR	GRANINA TOROTOMORDOR	729.00
	80138 9198		80501119	301	1000003	00040002	5EP19_PCD_00000000000000000000000000000000000	GRADUATE ARRAPOLIS	311.28
821576	sette atm	RO	80000019	101	1000000	100019902	18F21_PC21_0000000000000000	GRAGUATE ANNAPOLIS	371.36
	80136 8159	801	80001129	81	40094	00000087	MARQN_PCD_00800800800888	YOURS TRULY DO:	448.73
521075	80130 8139	101	80801/01	311	593/94	180009000	TRAVEL	Airway Amiros S.	841.00
301070	estas stas	103	spectral.	81	50004	100010708	AFRIM_PCII_08008008008018	HILFOR ADVELACHMOUSE !	828.00
	80130 8186	804	6060-119	21	195/0	00040846	TRAVEL GEFTEMBER	Foroson, Tonyo R	100,00
	80100, 8100	304	ebecrity.	39	1111103	obsought	TRAVEL - REPTEMBER	Pleasing to Pillack S.	127.66
	M120 3100	助件	EDROTOR .	61	50304	000000013	19,650	Footbest Yunyo R	210.00
101100	81126 6136	104	8080101	91	5/17/04	00000000	TRAVEL APPELLANCE	Phoetech.R94().	118.00
927 980	60136 H168	801	BERGY US.	31	003.04	0000008811	TRAVEL	Almenu Antina E	307.00
	80100 0100	101	80001129	111	02024	000000000	TRACE.	Lusmoon: Rosas Lyww	98.35
	MIN HIS	101	вресиня	101	1000031	100040902	REF23_PC23_00800800800808	RES YEAR TAKE IN TOT	28.35
621,080	B135 8100	801	<b>BDBCTGS</b>	.01	400004	.000000017	MARGA_PCD_00000000000000000000000000000000000	RD "MULSIBETA MIRCARSAM	0.00
121989	80100 0110	10+	popor(a):	91	4/00/24	7,58005000	MARTIN_PCD_000000000000000	SUMUF HASSAM ELOUAGEI	10.41
	10136 1118		RESCUES.	81	011124	100000865	TRAVEL - (040) (00)	Planeton P. P. P. L.	43.72
(0100)	80138 8119	101	88401100	.01	55009	10000700	APR24_PCD_coccescoscoscosts	SQ TANKER THE RE-	45.44
941915	REST, BUILD	AD4	epecially.	164	69803	00040698	100/3523	PREMORT PLUS LLC	3.31
301010		mot.	8P800119	305	90001	000000752	80/11/100	PRESORT PLUS LLC:	248
	60136 8118	301		-0.	1903503	200040035	10014361	PRESORT PLUS LLC	8.00
	\$0136-010E		60500118	81	11/15/23	000000844	rooseset.	PRESORT PLUS LLC	0.00
	80136 8108	304	80607118	81	1119/29	194000004	sortice	PRESORT PLUS LLC	4.59
34(3)(5)	80100.0100	1004	80001109	19	5116794	00000007	HAVOSOII SORISHINI	PRESONT PLUS LLC	4.14
801200	min sim	808	8090(117	13	871.03	100000455	DP97303.801.2	RECEMBATION TECHNOLOGY DUPWETMENT	168.35
801005	60109 8119	101	80601118	81	971.93	00000465	DP982925 NH 2	NE DEMATION TECHNOLOGY DISPARTMENT	108.35
<b>801905</b>	80100 9100	101	80601111	.01	1900025	00040854	Defendant set a	RETURNATION TECHNOLOGY DISNATIVENT	757.86
	80130 9130	mt	BERTHIR	.01	101000	10000016	DP1020023401.8	PREDMATION TECHNOLOGY GUPARTHING	737.00
	60130 6156	804	60009119	101	12/0/27	.08850111	DP113925-8H 3	INFORMATION TECHNOLOGY GENARTHENT	207.65
801500	80100 8100	30.0	80807179	101	111/04	08896200	DP102023-801.9	RECEMBTION TECHNOLOGY DEPARTMENT	737.66
	10130 0100		BDBOTUS	.61	2014/04	00000000	DPT13934-861.9	RETERMATION TECHNOLOGY GERWATHERT	194.00
901905	B1100 0100	104	8060101	91	5115/541	00000399	DP1622504.3614.8	INFORMATION TECHNICLOGY DETARTMENT	754.50
	sette atte		REMOTUS.	31	881.04	consiste.	DPRINGS AND B	PROPMATERS TRICHROLOGY SUPPLATMENT	717.86
	80136 0156	101	80001120	111	5/5/24	.000000022	DP942934 891.9	INFORMATION TECHNOLOGY DEPARTHENT	349.85
801980	mercur other	101	6060(12)	100	0.0354	08000784	DP962934.801.9	REFORMATION TECHNOLOGY DISYMPHISHT	TAS.86
And total	80136 8188	No.	REAL PROPERTY.	81	900004	ORNOUSELL	101003124-011.0	RECEMENTED TECHNOLOGY CREWRITHERY.	393.01
HISSET	\$010E 8188	104	80801117	-01	011103	:00000H0H	7005000.681.2	REFORMATION TECHNOLOGY DISPARTMENT	38.40
(0.000)	80136 8136	101	BDB0711T	81	AF11.72	100040615	T0573020-681 0	RECEMBATION TECHNOLOGY DISPARTMENT	28.00
	M138 8188	101	88401118	.01	91141	(00000490)	Y0080003.081.2	PREORMATION EXCHANGEOUS DISPARTMENT	19.00
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	60138 8100		80800118	100	10 1921	(0004988)	1006003.601.0	INFORMATION TECHNOLOGY DRIPMATHIEST	78.00
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	MAIN AND THE SERVICES	30	300.004	OBBOOKS	PERWITTERS CONTRACTED 25 086	TRUNCKTH SYNMECTILLE	855.79
800030		.61	0000/04	100000449	PS-89/114750 CONTRACTZ1-01.046	TRUNCRIN DYNAMICS LLC	46.25
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\$21.630	60136 8139 NOT BORDY CO.	30	59894	.00050455	FBS14, PCD, ICOSCOROSSOSIO	DOLDHIN PUBLIC NOTICE	28.29
821520	BETTER BETTE BEST BENEZIUST	81	30004	consideration.	FERSH_PCD_00000000000000	COLUMN PUBLIC NOTICE	28.10
821500	\$8138 \$188 NO. \$5\$01129.	211	5/25/24	00000408	FESSA_PCD_00000000000000	COLUMN PUBLIC NOTICE	06.56
K21100	MOTOR WITH MOR REPORTED	39	50504	10010498	PERSA_PCD_DORSONOUS	COLUMN PUBLIC NOTICE	34.66
	MATERIAL BOX BOSONOM	.61	22524	100000418	FERSE_PED_DOSEOROSSOSS	COLUMN PUBLIC NOTICE	18.00
901100	MICH STM NOT BORDINGS	91	59594	00000458	PESSA_PCE_800000000000000	COLUMN PUBLIC NOTICE:	08.55
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821190	88108 8188 G1106 8D601-(2)1	111	20024	CACORDORES	3024-02-29		1,025.16
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### **ESG**

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Report: CAPER

Period: 7/1/2023 - 6/30/2024

Submission Overview: ESG: CAPER

Your user level here: Data Entry and Account Admin

#### Step 1: Dates

7/1/2023 to 6/30/2024

#### Step 2: Contact Information

First Name Bridget

Middle Name

Last Name Suffix

Mattern

Street Address 1 2624 Vermont Ave

Street Address 2

Bismarck City State North Dakota

ZIP Code 58504

E-mail Address barnattern@nd.gov Phone Number (701)328-8097

Extension

Fax Number

(701)328-8090

#### Step 4: Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

No

Did you create additional shelter beds/units through an ESG-funded conversion project

#### **Data Participation Information**

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uoloads form? This includes projects in the HMIS and from

#### Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG.\*

The North Dakota CoC has established the following targets for ND CoC and ESG programs related to performance outcomes:

Returns to Homelessness

25% or less will return to homelessness

25% or less will return to homelessness

10% or less will return to homelessness

10% or less will return to homelessness 5% or less will return to homelessness

Housing Retention

N/A

N/A

80% or more of all participants will exit to permanent housing destinations

80% or more of all participants will exit to permanent housing destinations

90% or more of all participants will remain stable in PSH or exit to other permanent housing destinations

Job & Income Growth

N/A N/A

25% or more of adult participants will increase income from employment or other sources

25% or more of adult participants will increase income from employment or other sources

25% or more of adult participants will increase income from employment or other sources

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Shelters = 0.00% TH = 0.00% RRH = 0.00% PSH = 1.08%

Housing Retention:

TH: 100%

Job & Income Growth:

PSH = Stayers 42%

PSH= Leavers 29%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a COC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

RRH 0.00% - This category was ESG and CoC projects. The few subrecipients that used these funds are agencies that manage this type of project well and have had previous success with this category. The agencies work with coordinated entry to get the persons housed and the services they need.

#### Housing Retention:

TH 100% - This was CoC projects only. The CoC monitored projects closely to keep them on the right track and would follow up if needed.

PSH Stayers 42%. This was all CoC projects. The Stayers met the goal as the people were there long enough to do full intakes and was able to follow up with results while still being in the program.

2. Briefly describe what you did not meet and why, If they are not measurable as written type in N/A as the answer.

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Housing Retention: RRH: 57.15% PSH: 88.92%

Job & Income Growth: RRH = Stavers 0%; Leavers 0%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a COC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

Housing Retention: RRH: 57.17% Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

#### Job & Income Growth:

RRH Stayers 0% - Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

NA

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#### Step 6: Financial Information

#### ESG Information from IDIS

As of 8/16/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$5,165,540.00	\$5,163,830.81	\$5,102,801.66	\$5,102,801.66	\$62,738.34	
2023	E23DC380001	\$486,494.00	\$486,494.00	\$436,494.00	\$436,494.00	\$50,000.00	6/27/2023
2022	E22DC380001	\$480,229.00	\$480,229.00	\$480,229.00	\$480,229.00	\$0	8/22/2022
2021	E21DC380001	\$480,969.00	\$479,259.81	\$468,230.66	\$468,230.66	\$12,738.34	7/30/2021
2020	E20DC380001	\$485,414.00	\$485,414.00	\$485,414.00	\$485,414.00	\$0	9/1/2020
2019	E19DC380001	\$465,045.00	\$465,045.00	\$465,045.00	\$465,045.00	\$0	8/13/2019
2018	E18DC380001	\$446,900.00	\$446,900.00	\$446,900.00	\$446,900.00	\$0	7/20/2018
2017	E17DC380001	\$657,162.00	\$657,162.00	\$657,162.00	\$657,162.00	\$0	9/22/2017
2016	E16DC380001	\$442,064.00	\$442,064.00	\$442,064.00	\$442,064.00	\$0	7/14/2016
2015	E15DC380001	\$445,841.00	\$445,841.00	\$445,841.00	\$445,841.00	\$0	6/24/2015

Expenditures	2023 Yes	2022 Yes	2021 2020 2019 No No	2018 No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for		
Homelessness Prevention	Non-COVID	Non-COVID		
Rental Assistance	147,563.31	43,433.75		
Relocation and Stabilization Services - Financial Assistance	20,539.20	3,644.59		
Relocation and Stabilization Services - Services	7,920.74	1,287.00		
Hazard Pay (unique activity)				
Landlord Incentives (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Homeless Prevention Expenses	176,023.25	48,365.34		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for		
Rapid Re-Housing	Non-COVID	Non-COVID		
Rental Assistance	19,073.13	7,300.05		
Relocation and Stabilization Services - Financial Assistance	8,073.72	2,520.00		
Relocation and Stabilization Services - Services	982.45	0.00		
Hazard Pay (unique activity)				
Landlord Incentives (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
RRH Expenses	28,129.30	9,820,05		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for		
Emergency Shelter	Non-COVID	Non-COVID		
Essential Services	28,438.28			
Operations	235,378.72			
Renovation	0.00			
Major Rehab	0.00			
Conversion	0.00			
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Emergency Shelter Expenses	263,817.00	0.00		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for		

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Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	0.00	
Hazard Pay (unique activity)	0.00	
Volunteer incentives (unique activity)	0.00	
Training (unique activity)	0.00	
Handwashing Stations/Portable Bathrooms (unique activity)	0.00	
Street Outreach Expenses	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual E90 Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS	52,037.40	
Administration	36,487.05	
Other Expenses	88,524.45	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	556,494.00	58,185.39
Match	10000000000000000000000000000000000000	
Total ESG expenditures plus match	556,494,00	58.185.39

Total expenditures plus match for all years

#### Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$556,494.00	\$58,185.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$556,494.00	\$58,185.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds 36,276.00

Other Federal Funds

State Government 395,202.29 15,087.27

Private Funds

226,097.97 43,639.00

Other

Program Income

Total Cash Match Non Cash Match

Total Match

60,061.00

657,576.26 58,726.27

717,637.26 58,726.27

0.00 0.00

0.00

0.00

0.00

0.00

0.00 0.00 0.00 0.00

0.00 0,00

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#### Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

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#### NORTH DAKOTA, ND

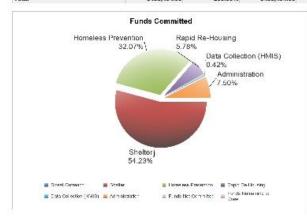
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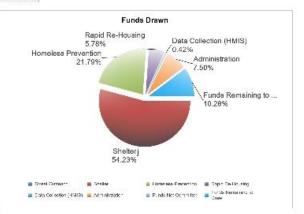
#### **ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E23DC380001	\$486,494.00	\$486,494.00	\$0.00	0.00%	\$436,494.00	89.72%	\$50,000.00	10.28%

#### **ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$263,817.00	54.23%	\$263,817.00	54.23%
Homeless Prevention	\$156,023.25	32.07%	\$106,023.25	21.79%
Rapid Re-Housing	\$28,129.30	5.78%	\$28,129.30	5.78%
Data Collection (HMIS)	\$2,037.40	0.42%	\$2,037.40	0.42%
Administration	\$36,487.05	7.50%	\$36,487.05	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$50,000.00	10.28%
Total	\$486,494,00	100.00%	\$486,494,00	100,00%







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PR91 - ESG Financial Summary

NORTH DAKOTA, ND 2023

#### 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$486,494.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E23DC380001	\$436,494.00	06/27/2023	06/27/2025	328	\$50,000.00

#### 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

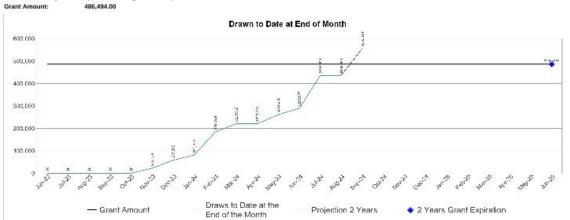
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities		% Drawn for Shelter and Street Outreach
\$263.817.00	\$0.00	\$263.817.00	54.23%	\$200.847.36	\$263.817.00	54.23



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NORTH DAKOTA, ND 2023

#### ESG Draws By Month (at the total grant level):



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2023	\$0.00	\$0.00	0.00%	0.00%
09/30/2023	\$0.00	\$0.00	0.00%	0.00%
12/31/2023	\$57,584.64	\$57,584.64	11.84%	11.84%
03/31/2024	\$162,333.62	\$219,918.26	33.37%	45.20%
06/30/2024	\$69,758.54	\$289,676.80	14.34%	59.54%
09/30/2024	\$146,817.20	\$436,494.00	30.18%	89.72%



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#### NORTH DAKOTA, ND 2023

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
	Administration	\$36,487.05	\$36,487.05
NORTH DAKOTA	Total	\$36,487.05	\$36,487.05
NORTH DAKOTA	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$42,548.32	\$42,548.32
	Rapid Re-Housing	\$7,161.68	\$7,161.68
SOUTHEASTERN NORTH DAKOTA COMMUNITY	Data Collection (HMIS)	\$1,740.00	\$1,740.00
ACTION	Total	\$51,450.00	\$51,450.00
IMUNITY VIOLENCE INTERVENTION  ITHWORKS	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$55,200.00	\$55,200.00
CONTRIBUTY VIOLENCE INTERVENTION	Total	\$55,200.00	\$55,200.00
COMMONITY VIOLENCE INTERVENTION	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$77,756.00	\$77,756.00
YOUTHWORKS	Total	\$77,756.00	\$77,756.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
VIAIDA CASS SI AV	Shelter	\$76,000.00	\$76,000.00
	Total	\$76,000.00	\$76,000.00
TWCA CASS CLAY	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$54,861.00	\$54,861.00
DOMESTIC UIOLENCE & DADE ODICIO CENTED INC	Total	\$54,861.00	\$54,861.00
CA CASS CLAY  MESTIC VIOLENCE & RAPE CRISIS CENTER, INC	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$50,000.00	\$0.00
SALVATION ARMY - BISMARCK	Total	\$50,000.00	\$0.00
SALVATION ARMT - BISMARCA	Total Remaining to be Drawn	\$0.00	\$50,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Homeless Prevention	\$30,000.00	\$30,000.00
Presentation Partners in Housing	Total	\$30,000.00	\$30,000.00
Presentation Partiers in Housing	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$33,474.93	\$33,474.93
	Rapid Re-Housing	\$20,967.62	\$20,967.62
United Way of Grand Forks, East Grand Forks and Area	Data Collection (HMIS)	\$297.40	\$297.40
	Total	\$54,739.95	\$54,739.95
	Total Remaining to be Drawn	\$0.00	\$0.00



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## NORTH DAKOTA, ND 2023

Subecipient	Activity Type	Committed	Drawn
United Way of Grand Forks, East Grand Forks and	Area Percentage Remaining to be Drawn	\$0.00	0.00%



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NORTH DAKOTA, ND 2023

ESG Subrecipients by Activity Category

Activity Type	Subecipient
	COMMUNITY VIOLENCE INTERVENTION
Shelter	YOUTHWORKS
Snetter	YWCA CASS CLAY
	DOMESTIC VIOLENCE & RAPE CRISIS CENTER, INC
Homeless Prevention	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION
	SALVATION ARMY - BISMARCK
	Presentation Partners in Housing
	United Way of Grand Forks, East Grand Forks and Area
Rapid Re-Housing	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION
	United Way of Grand Forks, East Grand Forks and Area
Data Collection (HMIS)	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION
reservation are resulted and Tips	United Way of Grand Forks, East Grand Forks and Area
Administration	NORTH DAKOTA



### **CAPER Aggregator 2.0**

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

• Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

Instructions: Select an option for each filter. Aggregate mode sums data together from separate CAPERRs and presents the output as the regular CAPER table she.\ Datable mode outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

Jurisdiction		Type	Start Date	End Date	Current Status
Showing 1 to 1 of 1 entries 5	Show 50 ventries	Download as	Excel Copy to clipbo	ard TActivate filteri	ng) Filter:
Grant List					
Asw report as O	Aggregate / summary C De	ntails / data C Both a	gregate and details		
key on the keyboard and cock with the mouse in order to select more than one Recipient - ESG Grant.  CAPER Project Type TIP: Hold down the CTRL key on the keyboard and cock with the mouse in order to select more than one choice.	(all) Day Shelter Emergency Shelter - Night Emergency Shelter - Entry Homelessness Prevention PH - Rapid Re-Housing Street Outreach Transitional Housing - archived - Coordinated Assessment Services Only	Exit			
Recipient - ESG Grant (1 selected) TAP: Ho'd down the CTRL	ESG: North Dakota Nonent	titlement - ND	Select ND	ed: ESG: North Dakot	a Nonentitlement -
Year	2023 ✔				
Report criteria					
This Aggregator uses data f	from reports with a status of Revie	w in Progress, Review	ed, or Submitted.		
Year" means the year of the	start date for the submission.				
	usts when it's complete, you can i	navigate to other pages	i in Sage while that's running		
r you attempt to put an ent report and email you the res	ire CAPER, especially aggregating				use me Emayine button to run

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

#### Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

#### Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1,502	1,502
Number of Adults (Age 18 or Over)	725	725
Number of Children (Under Age 18)	737	737
Number of Persons with Unknown Age	40	40
Number of Leavers	935	935
Number of Adult Leavers	490	490
Number of Adult and Head of Household Leavers	513	513
Number of Stayers	567	567
Number of Adult Stayers	235	235
Number of Veterans	12	12
Number of Chronically Homeless Persons	33	33
Number of Youth Under Age 25	106	106
Number of Parenting Youth Under Age 25 with Children	42	42
Number of Adult Heads of Household	648	648
Number of Child and Unknown-Age Heads of Household	23	23
Heads of Households and Adult Stayers in the Project 365 Days or More	16	16

<sup>•</sup> Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

#### Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	39	72	2	113	7.52%
Social Security Number	106	240	0	306	20.37%
Date of Birth	22	27	0	49	3.26%
Race/Ethnicity	5	1	0	6	0.40%
Gender	0	0	0	0	0%
Overall Score	0	0	0	335	22.30%

#### New as of 10/1/2023.

Numbers in green ita ics have been recalculated or weighted based on available totals.

#### Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data issues	Total	% of Issue Rate
Veteran Status	.0	7	0	7	0.97%
Project Start Date	0	0	0	0	OL
Relationship to Head of Household	0	45	17	62	4.13%
Enrollment CoC	0	2	0	2	0.30%
Disabling Condition	2	4	0	6	0.40%

Numbers in green its ics have been recalculated or weighted based on available totals.

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#### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate		
Destination	6	63	0	69	7.38%		
Income and Sources at Start	0	9	6	15	2.01%		
Income and Sources at Annual Assessment	0	14	0	14	87.50%		
Income and Sources at Exit	0	2	1	3	0.58%		

Numbers in green ita3cs have been recalculated or weighted based on available totals.

#### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	354	0	0	64	52	72	28.53%
тн	123	0	2	1	0	0	2.48%
PH (All)	27	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	244	0	8	0	0	0	.03
Total	748	0	0	0	0	0	14.87%

Numbers in green ita3cs have been recalculated or weighted based on available totals.

#### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	13	80
0 days	668	499
1-3 Days	130	49
4-6 Days	160	74
7-10 Days	105	41
11+ Days	363	192

#### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green ita3cs have been recalculated or weighted based on available totals.

#### Sage: Reports: CAPER Aggregator 2.0

#### Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	725	323	401	.0	1
Children	737	0	722	8	7.
Client Doesn't Know/Prefers Not to Answer	40	0	0	0	40
Data Not Collected	0	0	0	0	0
Total	1,502	323	1,123	8	48
For PSH & RRH – the total persons served who moved into housing	В	6	2	0	o .

#### Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	343	60	278	1	4
April	402	61	341	0	0
July	144	33	101	1	9
October	292	48	232	1	11

#### Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	671	308	339	1	23
For PSH & RRH - the total households served who moved into- housing	7	6	1	0	0

#### Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	125	51	73	0	1
April	156	57	99	0	0
July	66	33	30	0	3
October	104	40	61	0	3

#### Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contected	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

### Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact - Worker unable to determine
Once	0	0	o	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green its ics have been recalculated or weighted based on available totals.

#### Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	961	266	657	6	32
Man	519	44	460	2	13
Culturally Specific Identity	3	0	0	0	3
Transgender	4	1	3	0	0
Non-Binary	8	7	1	0	0
Questioning	1	0	1	0	0
Different identity	0	0	0	0	0
Noman/Man	0	0	0	0	0
Noman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	2	1	1	0	0
Noman/Non-Binary	0	0	0	0	0
Noman/Questioning	0	0	0	0	0
Yoman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	3	3	0	0	0
Mart/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Fransgender/Non-Binary	0	0	0	0	0
Fransgender/Questioning	0	0	0	0	0
Fransgender/Different Identity	0	0	0	0	0
Ion-Binary/Questioning	0	<u></u> 0	0	0	0
ion-Binary/Different identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1,502	323	1,123	В	48

New as of 10/1/2023.

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

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#### Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 64	Age 65+	Client Doean't Know/Prefers Not to Answer	Data Not Collected
Woman	961	331	84	502	15	18	11
Man	519	403	32	76	0	0	8
Oulturally Specific Identity	3	0	0	.0	0	0	3
Transgender	4	2	1	1	0	0	0
Non-Binary	8	0	8	0	0	0	0
Questioning	1	0	1	0	0	0	0
Different identity	0	0	0	0	0	0	0
Noman/Man	0	0	0	0	0	0	0
Noman/Culturally Specific Identity	0	0	0	0	0	0	0
Noman/Transgender	2	1	0	1	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Noman/Questioning	0	0	0	0	0	0	0
Noman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	3	0	1	2	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	.0	.0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Outturally Specific Identity/Transgender	0	0	0	0	0	0	0
Oulturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Oulturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different dentity	0	0	0	a	0	0	0
Fransgender/Non-Binary	0	0	0	0	0	0	0
Fransgender/Questioning	0	0	0	0	0	0	0
Fransgender/Different identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	1,502	737	127	583	15	18	22

New as of 10/1/2023,

Sage: Reports: CAPER Aggregator 2.0

#### Q11: Age

00 00	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	254	0	248	2	4
5-12	325	0	320	3	2
13-17	158	0	154	3	1
18-24	127	65	62	0	0
25-34	222	65	157	0	0
35-44	234	85	149	0	0
45-54	80	58	21	0	f
55-64	47	39	8	0	0
65+	15	11	4	0	0
Client Doesn't Know/Prefers Not to Answer	18	0	0	0	18
Data Not Collected	22	0	0	0	22
Total	1,502	323	1,123	8	48

New as of 10/1/2023.

#### Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
merican Indian, Alaska Native, or Indigenous	271	57	204	1	9
sian or Asian American	11	4	7	0	0
lack, African American, or African	355	52	287	1	15
lispanic/Latina/e/o	105	15	77	0	13
Hiddle Eastern or North African	2	0	2	0	0
lative Hawaiian or Pacific Islander	14	2	12	0	0
thite	549	161	377	6	5
sian or Asian American & American Indian, Alaska Native, or ndigenous	1	0	1	0	0
lack, African American, or African & American Indian, Alaska Native, r Indigenous	26	2	21	0	3
fispenic/Latina/e/o & American Indian, Alaska Native, or Indigenous	25	49	21	0	0
fiddle Eastern or North African & American Indian, Alaska Native, or ndigenous	0	0	0	0	0
lative Hawaiian or Pacific Islander & American Indian, Alaska Native, r Indigenous	0	0	0	0	0
vhite & American Indian, Alaska Native, or Indigenous	33	5	28	0	0
lack, African American, or African & Asian or Asian American	0	0	0	0	0
lispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
fiddle Eastern or North African & Asian or Asian American	0	0	0	0	0
lative Hawaiian or Pacific Islander & Asian or Asian American	2	0	2	0	0
White & Asian or Asian American	1	1	0	0	0
lispanic/Latina/e/o & Black, African American, or African	6	0	5	0	1
Niddle Eastern or North African & Black, African American, or African	0	0	0	0	0
lative Hawaiian or Pacific Islander & Black, African American, or frican	1	1	0	0	0
thite & Black, African American, or African	27	1	26	0	0
fiddle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
lative Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
thite & Hispanic/Latina/e/o	31	8	22	0	1
lative Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
thite & Middle Eastern or North African	1	0	0	0	1
rhite & Native Hawaiian or Pacific Islander	0	0 :	0	0	0
fulfinacial – more than 2 races/ethnicity, with one being lispanic/Latina/e/o	18	3	15	0	0
fultiracial – more than 2 races, where no option is lispanic/Latina/e/o	15	4	11	0	0
Bent Doesn't Know/Prefers Not to Answer	5	3	2	0	0
ata Not Collected	3	0	3	0	0
bial	1,502	323	1,123	8	48

New as of 10/1/2023.

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	345	177	120	41	0	10	6
Alcohol Use Disorder	23	17	6	0	0	0	0
Drug Use Disorder	46	31	.14	0	0	1	0
Both Alcohol Use and Drug Use Disorders	17	8	9	0	0	0	0
Chronic Health Condition	145	73	58	10	0	0	4
HIV/AIDS	6	5	0	0	0	0	1
Developmental Disability	101	21	20	59	0	0	1
Physical Disability	120	65	36	14	0	0	5

<sup>&</sup>amp; The "With Children and Adults" column is retired as of 18/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	270	148	85	30	0	1	6
Alcohol Use Disorder	16	14	2	0	0	0	0
Drug Use Disorder	34	28	5	0	0	1	0
Both Alcohol Use and Drug Use Disorders	12	10	2	0	0	0	0
Chronic Health Condition	104	60	31	9	0	0	4
HIV/AIDS	6	5	0	0	0	0	.1
Developmental Disability	61	15	11	34	0	0	1
Physical Disability	88	57	17	9	0	0	5

S. The "With Children and Adults" column is retired as of 18/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	90	32	44	14	0	0	0
Alcohol Use Disorder	6	3	3	0	0	0	0
Drug Use Disorder	11	5	6	0	0	0	0
Both Alcohol Use and Drug Use Disorders	8	-31	7	0	0	0	0
Chronic Health Condition	43	16	23	4	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	43	9	9	25	0	0	0
Physical Disability	32	14	13	5	0	0	0

S. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

#### Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	520	238	262	1	19
No	209	80	126	0	3
Client Doesn't Know/Prefers Not to Answer	9	3	s	0	1
Data Not Collected	10	2	8	0	0
Total	748	323	401	1	23

#### Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	329	163	148	0	18
Three to six months ago	23	7	15	1	0
Six months to one year	13	3	10	0	0
One year ago, or more	101	34	67	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	45	26	19	0	0
Total	520	238	262	1	19

New as of 10/1/2023.

#### Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	68	47	19	0	2
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	45	32	13	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	113	79	32	0	2
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	6	4	0	0	2
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	0	0	0	0	D
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	9	6	3	0	0
Subtotal - Institutional Situations	21	16	3	0	2
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	38	18	19	0	3.
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	121	60	54	1	6
Staying or living in a family member's room, apartment, or house	100	42	52	0	6
Subtotal - Temporary Situations	260	121	125	1	13
Permanent Situations					
Rental by client, no ongoing housing subsidy	211	67	142	0	2
Rental by client, with ongoing housing subsidy	91	13	74	0)	34
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no angoing housing subsidy	23	11	12	0	0
Subtotal - Permanent Situations	325	91	228	0	6
Client Doesn't Know/Prefers Not to Answer	5	3	2	0	0
Data Not Collected	24	13	11	0	0
Subtotal - Other Situations	29	16	13	0	0
TOTAL	748	323	401	1	23

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

§ Interim housing is retired as of 10/1/2019.

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

#### Q16: Cash Income - Ranges

742.534	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	379	0	266
\$1 - \$150	7	0	6
\$151 - \$250	11	0	11
\$251 - \$500	32	0	17
\$501 - \$1000	99	1	66
\$1,001 - \$1,500	62	0	39
\$1,501 - \$2,000	47	0	33
\$2,001+	78	1	50
Client Doesn't Know/Prefers Not to Answer	0	0)	0
Data Not Collected	10	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	219	0
Number of Adult Stayers Without Required Annual Assessment	0	14	0
Total Adults	725	235	490

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	197	2	135
Unemployment Insurance	5	0	1
Supplemental Security Income (SSI)	69	0	47
Social Security Disability Insurance (SSDI)	44	1	33
VA Service-Connected Disability Compensation	3	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	.0
Temporary Assistance for Needy Families (TANF)	12	0	6
General Assistance (GA)	11	0	10
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	34	0	18
Alimony and other spousal support	0	0	0
Other Source	10	0	5
Adults with income information at Start and Annual Assessment/Exit	0	2	159

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AD: Adult without Disabling Condition	AO: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabiling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabiling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	38	27	65	58.46%	30	36	66	45.45%	0	1	1	0%
Unemployment Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	29	3	32	90.63%	10	5	15	66.67%	0	ő	0	o
Social Security Disability Insurance (SSDI)	24	t	25	96,00%	2	6	8	25.00%	0	0	0	0
VA Service- Connected Disability Compensation	10	0	ា	100.00%	а	0	0	o	0	6	0	o
VA Non- Service- Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	o	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	ti:	0	্ৰা	100.00%	t?	4	5	20.00%	0	0	0	0
General Assistance (GA)	7	0	7	100.00%	3	0	3	100.00%	0	0	0	o
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	o
Child Support	1:	0	1	100.00%	9	8	17	52.94%	0	0	0	0
Alimony and other spousal support	0	0	0	O	0	0	0	0	0	0	0	0
Other source	10	0	10	100.00%	3	3	6	50.00%	0	0	0	0
No Sources	86	58	144	59.72%	59	52	111	53.75%	0	0	0	0
Unduplicated Total Adults	173	88	261		106	105	211		0	1	1	

Numbers in green ita3cs have been recalculated or weighted based on available totals.

#### Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	269	1	189
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	47	0	28
TANF Child Care Services	11	0	5
TANF Transportation Services	2	0	1
Other TANF-Funded Services	2	0	2
Other Source	2	0	0

#### Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	839	1	471
MEDICARE	35	1	26
State Children's Health Insurance Program	13	0	9
Veteran's Health Administration (VHA)	3	0	1
Employer-Provided Health Insurance	106	0	57
Health Insurance obtained through COBRA	4	0	0
Private Pay Health Insurance	5	0	3
State Health Insurance for Adults	27	0	19
Indian Health Services Program	13	0	13
Other	39	0	32
No Health Insurance	211	1	112
Client Doesn't Know/Prefers Not to Answer	3	0	2
Data Not Collected	17	39	6
Number of Stayers Not Yet Required to Have an Annual Assessment	0	526	0
1 Source of Health Insurance	993	0	574
More than 1 Source of Health Insurance	45	1	28

### Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	240	214	26
8 to 14 days	135	98	37
15 to 21 days	109	84	25
22 to 30 days	113	69	44
31 to 60 days	305	189	116
61 to 90 days	138	84	54
91 to 180 days	211	124	87
181 to 365 days	191	54	137
366 to 730 days (1-2 Yrs)	55	14	41
731 to 1,095 days (2-3 Yrs)	4	4	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	1,502	935	567

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

Q22c: Length of Time between Project Start Date and Housing Move-in Date

100 ACC10	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	3	1	2	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	8	6	2	0	0
Average length of time to housing	45,13	48.17	36.00	0	0
Persons who were exited without move-in	18	7	11	0	0
Total persons	26	13	13	0	0

Numbers in green ita3cs have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	240	72	163	1	4
B to 14 days	135	34	100	0	1
15 to 21 days	109	23	74	6	6
22 to 30 days	113	22	81	0	10
31 to 60 days	305	53	226	0	26
61 to 90 days	138	36	101	0	1
91 to 180 days	211	41	170	0	0
181 to 365 days	191	33	158	0	0
366 to 730 days (1-2 Yrs)	55	В	46	1	0
731 days or more	5	1	4	0	0
Total	1,502	323	1,123	В	48

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

15/20

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

13 100/10	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	203	75	119	0	9
8 to 14 days	21	4	17	0	0
15 to 21 days	7	5	2	0	0
22 to 30 days	10	6	4	0	0
31 to 60 days	18	8	9	0	1
61 to 90 days	14	6	8	0	0
91 to 180 days	26	11	12	1	2
181 to 365 days	32	11	20	0	91
366 to 730 days (1-2 Yrs)	28	17	8	0	3
731 days or more	418	169	227	1	21
Total	85	48	32	0	5
Not yet moved into housing	32	13	19	0	0
Data not collected	443	93	316	7	27
Total persons	906	286	564	8	48

#### Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawalian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Dorit Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	0	0	0 2	0	0	6	0	0	.0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	36.00	o	o .	o	0	o	48.00	O	ø	a
Median time to Move-In	Cannot ca-culate	Cannot calculate	Cannot ca cu ate	Cannot ca culate	Cannot ca culate	Cannot ca culate	Cannot carculate	Cannot calcurate	Cannot ca culate	Cannot calculate

New as of 10/1/2023,

https://www.sagehmis.info/secure/reports/fliterpages/Galactic.aspx?reportid=204

16/20

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispenic/Lettna/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	149	7	227	67	2	7	280	34	61	4
Persons Not Yet Moved Into Housing	7	0	6	2	0	0	11	4	2	0
Average time to Move-In	306.54	a	242.92	112.85	0	1185.14	761.42	179.76	535.77	0
Median time to Move-In	Cannot ca Eu late	Cannot ca culate	Cannot ca cu ate	Cannot ca cu ate	Cannot ca cu ate	Cannot ca-culate	Cannot ca cu ate	Cannot ca/cuyate	Cannot calculate	Cannot ca curate

New as of 10/1/2023.

### Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Typ
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	2	3	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	28	8	20	0	0
Safe Haven	1	0	1	0	0
Subtotal - Homeless Situations	34	10	24	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	10	9	1	0	0
Jail, prison, or juvenile detention facility	6	4	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	.0)	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	20	17	3	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	27	5	22	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	18	9	9	0	0
Host Home (non-crisis)	0	0	0	.0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	.41	14	26	0	1
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	20	5	15	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	106	33	72	0	1
Permanent Situations					
Staying or living with family, permanent tenure	90	15	75	0	0
Staying or living with friends, permanent tenure	20	9	11	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	143	54	82	.0	7
Rental by client, with ongoing housing subsidy	134	31	98	1	4
Owned by client, with ongoing housing subsidy	9	2.	7	0	0
Owned by client, no ongoing housing subsidy	23	3	20	0	0
Subtotal - Permanent Situations	419	114	293	1	11
Other Situations					
No Exit Interview Completed	187	70	98	1	18
Other	6	3	3	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	11	3	6	0	2
Data Not Collected	152	18	118	0	16
Subtotal - Other Situations	204	76	107	1	20
Total	935	268	617	2	48
Total persons exiting to positive housing destinations	419	114	293	1	11
Total persons whose destinations excluded them from the calculation	10	9	1	0	0
Percentage	45.30%	44.02%	47.56%	50.00%	22.92%

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

Updated 10/1/2023: Rows recordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in green its Acs have been recalculated or weighted based on available totals.

Q23d: Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	2	0	2	0	0
VASH housing subsidy	1	0	10	0	0
RRH or equivalent subsidy	4	3	0	0	1
HCV voucher (tenant or project based) (not dedicated)	54	7	47	0	0
Public housing unit	9	0	9	0	0
Rental by client, with other ongoing housing subsidy	53	19	31	0	3
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	1	35	0	0	0
Other permanent housing dedicated for formerly homeless persons	4	1	2	1	0
TOTAL	128	31	92	0.1	4

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

#### Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispenic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/c/o	Mutti-racial (does not include Hispanie/Latina/e/o)	Unknow (Don't Know, Prefern not to Answe Data no Collect
Homeless Situations	34	10	0	1	1	0	0	18	0	4	0
Institutional Situations	20	7	0	1	1	0	0	10	0	1	D
Temporary Housing Situations	106	25	1	16	3	0	0	44	4	13	0
Permanent Housing Situations	362	46	7	107	35	0	11	124	12	19	1
Other	413	67	0	117	25	2	2	139	26	31	3
Total	935	155	8	242	65	2	13	335	42	68	4

New as of 10/1/2023.

https://www.sagehmis.info/secure/reports/fliterpages/Galactic.aspx?reportid=204

19/20

#### Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	47	16	31	0	0
Able to maintain the housing they had at project startWith the subsidy they had at project start	24	0	24	0	0
Able to maintain the housing they had at project startWith an on-going subsidy acquired since project start	9	0	9	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	10	0	10	0	0
Moved to new housing unit-Without an on-going subsidy	8	7	1	0	0
Moved in with family/friends on a temporary basis	9	1	8	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	4	0	4	0	0
Jail/prison	1	1	0	0	0
Deceased	0	0	0	0	0
Client Boesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	60	4	56	0	0
Total	172	29	143	0	0

#### Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
367	7	Spanish
204	1	Hattian
Different Preferred Language	2	
Total	10	

New as of 10/1/2023.

This lookup is provided by Sage. The CSV upload contains only the response code.

#### Q25a: Number of Veterans

·	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	O	0	0	0
Non-Chronically Homeless Veteran	12	6	6	0
Not a Veteran	706	314	391	1
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	7	3	4	0
Total	725	323	401	1

#### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	33	27	5	0	1
Not Chronically Homeless	1,194	272	891	7	24
Client Doesn't Know/Prefers Not to Answer	7	3	4	0	0
Data Not Collected	268	21	223	1	23
Total	1.502	323	1.123	8	48

https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

### **HOME**

### **HOME Match Report**

#### U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 12/31/2012)

										Match Contributions for			
Part I Participant Identification											Federal Fiscal year (yyyy) 2023		
1. Participant No	o. (assigned by HUD	1	2. Name of the	he Participating Jurisdiction						ntact (person completi	ng this	report)	
5. Street Addres	s of the Participatin	g Jurisdiction	4. Contact's Phose Number (include area code)										
2624 Verr	mont Ave	00 W. F. P.	-	2					(701) 32	8-8080			
6. City Bismarck				7. State North Dakota		8. Zip Code 58502-1536							
19	Fiscal Year S		0										
	Excess match from prior Federal fiscal year									\$ 14,559,148			
	Match contributed during current Federal fiscal year (see Part III. 9.)								\$ 8,142,213				
	3. Total match available for current Federal fiscal year (line 1 + line 2)										\$	22,701,361	
	Match liability for current Federal fiscal year										\$	388,255	
	5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)										\$	22,313,106	
Part III	Match Cont	ribution fo	or the Fede	ral Fiscal Year						(4)			
Project No.     or Other ID	2. Date of Contribution		Cash ral sources)	Foregone Taxes,     Fees, Charges	5. Apprai Land / Real P		6. Required Infrastructure	Construction	eparation, n Materials, d Labor	8. Bond Financing		9. Total Match	
10098	10/18/2022		611,466									611,466	
10110	11/23/2022		180,233					J.		7,250,000		7,430,233	
10133	08/30/2023		100,514									100,514	
				2	1			2	-		-		
				2									

IDIS Number	Program	Project	City	Date of Inspection
5402	HOME	ASI-Northland	Fargo	07/19/2023
HOME-2019-02	HOME	Boulevard Avenue Apartments	Bismarck	02/07/2024
8744	HOME	Community Homes North 19th St	Bismarck	07/02/2024
8723	HOME	Heritage Hills I	Dickinson	05/28/2024
4620	HOME	Heritage Village	Minor	07/17/2024
5582	HOME	Linden Place	Grand Forks	07/19/2023
6750	HOME	The Current Apartments	Grand Forks	07/23/2024
5897	HOME	Prairie Avenue Townhomes	Dickinson	05/29/2024
8865	HOME	Prairie Harvest	Grand Forks	07/20/2023
7910	HOME	Prairie Hills Townhomes	Dickinson	05/29/2024
6141	HOME	RRVCA Tri-Plex	Grand Forks	07/20/2023
9294	HOME	Prairie Pointe	Gwinner	07/17/2024
9258	HOME	Trails West Townhomes	Mandan	07/02/2024
8465	HOME	Washington Townhomes	Minot	08/10/2023
8687	HOME	Washington Townhomes II	Minot	08/10/2023
15	9 7	15		